## **COUNTY OF SAN DIEGO**

## 2008-09

## **Annual Volunteer Report**



THOMAS J. PASTUSZKA, CMC, CCB EXECUTIVE OFFICER/CLERK

## County of San Diego

CLERK OF THE BOARD OF SUPERVISORS

TELEPHONE (619) 531-5600 FAX (619) 595-4616

1600 PACIFIC HIGHWAY, ROOM 402, SAN DIEGO, CALIFORNIA 92101-2471

July 27, 2009

TO:

Chairwoman Dianne Jacob

Vice Chairwoman Pam Slater-Price

Supervisor Greg Cox Supervisor Ron Roberts Supervisor Bill Horn

FROM:

Thomas J. Pastuszka, Clerk of the Board of Supervisors

#### 2008/09 VOLUNTEER REPORT

Pursuant to Board Policy A-130, attached please find the Annual County of San Diego Volunteer Report encompassing the fiscal year period from July 1, 2008, through June 30, 2009. In addition to a consolidated summary, we have included comprehensive reports from each department that has reported utilizing volunteers during this period. These reports provide information on volunteer program benefits, donations to volunteer programs, volunteer program costs, net benefits to departments, recruiting strategies, special program activities, accomplishments, and department program goals for the upcoming year.

For the fiscal year 2008/09 the County utilized 34,594 volunteers, providing a value of \$28,419,058.12. \$859,962.94 in monetary and tangible/intangible gifts was donated to various volunteer programs. County Departments incurred a cost of \$2,228,419.77 to run their programs, and the net benefit to the County totaled \$27,050,601.29.

County coordinators recruit volunteers on the campuses of San Diego's Colleges, Universities and High Schools, through public service announcements, the County Television Network, newspaper advertisements, and through the World Wide Web. The County of San Diego continues to partner with Volunteer San Diego to provide referrals of interested persons to County Departments. Many County departments report goals to enhance their volunteer programs through additional recruitment, training, and recognition efforts during the coming year.

2008/09 Volunteer Report July 27, 2009 Page 2

The Clerk of the Board continues to coordinate quarterly volunteer coordinator meetings to assist departments with their volunteer programs. In addition, both monthly events and the Annual Volunteer of the Year event are organized by the Clerk's office to recognize the outstanding efforts of San Diego's volunteers.

I wish to thank the Board for your continued support and encouragement of citizen participation and volunteerism in the County. Department Heads and Department Volunteer Coordinators are at the heart of the County's Volunteer Program and are to be commended for their excellent efforts in making these programs a success.

Respectfully,

Thomas J. Party L. THOMAS J. PASTUSZKA

Clerk of the Board of Supervisors

#### Attachments

cc:

Walter F. Ekard, Chief Administrative Officer

Helen N. Robbins-Meyer, Assistant Chief Administrative Officer

Clerk of the Board Website

Communications Received for the Board of Supervisors

TJP:GA:mn

# COUNTY OF SAN DIEGO CLERK OF THE BOARD OF SUPERVISORS VOLUNTEER REPORT SUMMARY JULY 1, 2008 - JUNE 30, 2009

Department	Number of Volunteers	Value	Pecelved	Net Program  Cost	Department	No.
Agriculture, Weights and Measures	15	\$47,349.56	\$0.00	\$4,024.23	\$43,325.33	-
Air Pollution Control District	-	\$3,543.75	\$0.00	\$498.81	\$3,044.94	9
Alternate Public Defender	216	\$557,181.00	\$0.00	\$139,722.00	\$417,459.00	13
Animal Services	497	\$631,287.50	\$0.00	\$103,757.88	\$527,529.62	17
Assessor/Recorder/County Clerk	11	\$22,779.91	\$0.00	\$1,814.00	\$20,965.91	21
Clerk of the Board of Supervisors	116	\$16,098.75	\$1,085.86	\$1,466.40	\$15,718.21	25
County Counsel	4	\$10,003.50	\$0.00	\$6,132.72	\$3,870.78	29
District Attorney	194	\$867,297.41	\$0.00	\$7,299.20	\$859,998.21	33
Environmental Health	2	\$2,004.75	\$0.00	\$278.58	\$1,726.17	38
Farm and Home Advisor	1,843	\$4,466,952.85	\$253,161.16	\$36,980.00	\$4,683,134.01	42
HHSA Aging & Independence Svcs - Long Term Ombudsman	146	\$253,266.75	\$293,449.00	\$293,446.14	\$253,269.61	46
<u> </u>	1,978	\$10,013,483.25	\$137,149.50	\$267,991.60	\$9,882,641.15	50
HHSA BHS-Adult & Older Adult Mental Health	1	\$9,720.00	\$0.00	\$3,656.70	\$6,063.30	54
HHSA BHS-Case Management	2	\$13,567.50	\$0.00	\$1,356.16	\$12,211.34	58
HHSA BHS-CMHS-Juvenile Forensic Services	6	\$99,630.00	\$0.00	\$24,844.00	\$74,786.00	62
HHSA BHS-North Central Mental Health Center	5	\$66,004.88	\$0.00	\$7,289.38	\$58,715.50	66
HHSA Central Case Management	8	\$19,409.63	\$0.00	\$7,288.41	\$12,121.22	70
HHSA CWS-Foster Youth Mentor Program	413	\$211,187.25	\$67,716.42	\$92,228.40	\$186,675.27	80
HHSA CWS-Policy & Program Support	60	\$476,270.89	\$0.00	\$75,328.48	\$400,942.41	83
HHSA CWS-Polinsky Children's Center	631	\$152,515.00	\$0.00	\$82,108.00	\$70,407.00	88
HHSA North Central Family Resource Center	_	\$13,051.13	\$0.00	\$0.00	\$13,051.13	92
HHSA North Coastal Family Resource Center	379	\$173,826.00	\$0.00	\$13,444.80	\$160,381.20	96
HHSA Southeast Family Resource Center	57	\$67,495.28	\$0.00	\$2,915.49	\$64,579.79	100
HHSA Public Health Svcs-Child, Health & Disability Prevention Prog.	_	\$1,215.00	\$0.00	\$2,356.00	(\$1,141.00)	104
HHSA Public Health Svcs-Dental Health Initiative/Share the Care	420	\$94,306.50	\$3,000.00	\$10,300.00	\$87,006.50	108
HHSA East County Mental Health Clinic	2	\$35,454.71	\$0.00	\$3,858.32	\$31,596.39	112
HHSA North Central Public Health Center	۔	\$2,764.13	\$0.00	\$193.43	\$2,570.70	120
HHSA North Inland Public Health Center	_	\$10,491.00	\$0.00	\$451.60	\$10,039.40	124
HHSA Public Health/Emergency Services	35	\$52,772.00	\$0.00	\$4,100.00	\$48,672.00	128
HHSA South Region	99	\$225,676.94	\$0.00	\$11,589.72	\$214,087.22	132
HHSA Human Resources - Hiring & Background Unit	_	\$810.00	\$0.00	\$784.40	\$25.60	136
Library	4,053	\$1,985,580.00	\$0.00	\$134,283.00	\$1,851,297.00	140
Medical Examiner	6	\$42,479.25	\$0.00	\$1,608.00	\$40,871.25	145
Parks and Recreation	4,021	\$2,324,478.00	\$1,594.00	\$372,706.00	\$1,953,366.00	154
Planning and Land Use	2	\$9,031.50	\$0.00	\$1,649.60	\$7,381.90	162
Probation	412	\$270,500.00	\$6,577.00	\$122,029.00	\$155,048.00	166
Public Defender	323	\$1,424,213.55	\$0.00	\$172,199.60	\$1,252,013.95	170

Department	Number of Volunteers	Value	Donations Received	Net Program Cost	Benefit to Department	Page No.
Public Works	17,953	\$837,013.50	\$0.00	\$38,100.00	\$798,913.50	174
Registrar of Voters-CSG	32	\$3,888.00	\$82,430.00	\$675.66	\$85,642.34	179
Sheriff-Law Enforcement Services	646	\$2,904,457.50	\$13,800.00	\$177,664.06	\$2,740,593.44	183
TOTALS:	34,594	\$28,419,058.12	\$859,962.94	\$2,228,419.77	\$27,050,601.29	

### COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009 Deadline: July 17, 2009

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2009 JUL 13 PM 2-52

DE	PART	MENT/C	COURT I	NFORMA	TION:		Ĩ	HOMA	S J. PASTUSZKA
Dep	partme	nt/Court:	Agri	culture, l	Veights	and Mea	sures	CLERE	OF THE BOARD
Div	ision/U	Jnit:	Coc	my Vete	nnene	n			OF THE BOARD
				BENEFIT					
a.	GI stu	ENERAL dent inter	VOLUN n, groups	TEERS (thing, corporation	is sections, etc.)	n should	include	e com	munity volunteer,
No	o. Vol.	15	Hour	s 2,338.2	<u>د x</u>	\$20.25	=	\$ <u>4</u>	47,349.56
Typ As on a b.	IN	STITUTI	ONAL V		RS (this	s section s			y: of the pathologist el lab projects.  le court referrals,
No	o. Vol.		Hour	S	x	\$20.25	=	\$	
Тур	es of v	vork perfo	ormed by	INSTITUTI	ONAL	VOLUNTI	EERS i	n this o	category:
c.	SP: Vo exa pos ple	ECIALIZ lunteers ample, ar sitions has ase indicates	ED VOLI in position attorney we verifial ate the pos	UNTEERS ons requiring, physician, ple compensition, hours	(this secong spectors, sports ation le	tion shoul lific skills figure or vels (VCL) npensation	d inclu and/o celebri ). If you level t	de util or exp ity). ou have below.	ization of Special ertise levels, for These specialized such a volunteer,
	Pos	ition		Hours	x	VCL		=	Dollar Benefit
		1/10			X			=	\$
		MH			X	MA		=	\$
No	. Vol		Total I	Hours			Total	l Value	÷ \$
Тур	es of w	ork perfo	rmed by	SPECIALIZ	ED VO	LUNTEEF	RS in th	is cate	egory:
					•	10			
					\(	1/			

d.	TOTA	LS OF DEPA	RTMENŢ VOLUN	TEERS (fr	om above):
	No.	of Volunteers			Dollar Benefit
	2a:	15	2,338	<i>ک</i> د	\$ 47,344.56
	2b:				\$
	2c:				\$
TOT	TALS: _	15	Total Hours _2_	338.25	Total Value \$ 47349.56
DON	NATIONS	S TO VOLU	NTEER PROGRAM	<b>⁄</b> I:	
dona book dona	tions and as, etc. Putions sect	tangible/intar lease assign ion.	ngible items. Items a fair market value	such as co	er Program including monetary mputers, air time, transportation and add to the total value of the
Item	Donated:	L. MPRINGE			
Item	Donated:		NA	Value:	NA
				Value:	
				ТОТ	AL VALUE \$
VOL	LUNTEE	R PROGRAI	M COSTS:		
a.	Cost o hourly	f direct super rate of staff p	rvision of volunteer erson(s) <u>directly sup</u>	s (total he	ours of direct supervision times rogram volunteers.
	Hours _	167 x	Rate \$ Vanes (plz see attack	= !#ed*)	\$4024.23
b.	rate of	coordinator(s	)). This section shou	ıld include	gram coordination times hourly coordination of staff, compiling cements and recognition, etc.

4.

Hours \_\_\_\_

Rate \$\_

X

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

т	1	_		
•	т.	a	n	n







TOTAL OF OTHER PROGRAM COSTS



d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- \$ 47,349.54
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- \$\_&
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)
- (\$ 40 24 23

TOTAL PROGRAM BENEFIT

\$ 43,325.33
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6. **RECRUITING:** 

Please describe your recruiting programs:

Presentations to university & veterinary students regarding animal diseases & pathology.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Retrospective Study of methicillin resistant Staphylococcus bacteria found in cases submitted to ADDL Revision of Avian Influenza Strategic Plan.

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
Due to staff layoff & lack of available supervisors,
volunteer program will be severely limited.
·
GENERAL INFORMATION:
Name of Person Completing Report: Elyse Keon
Phone Number: 858 694-2835 Mail Stop: 0-1 E-Mail: elyse. Keen asclowity, a go
Volunteer Coordinator: Dalphene Jawerski (duties ended as of 7/1/09)
Phone Number: 858 694 2838 Mail Stop: MA E-Mail: MA
DEPARTMENT CERTIFICATION:
DEPARTMENT NEAD SIGNATURE DATE

## **VOLUNTEER HOURS FOR JULY 2008 to SEPTEMBER 2008**

Number of volunteers: 10

#### **Volunteer Names and Hours**

Tamerin Scott	69.5 hours
Sonia Hazarika	110 hours
Rebecca Foelber	191 hours
Alexandra Swope	144 hours
Taina Power	160 hours
Gael Lamielle	157 hours
Cassandra Hughes	160.5 hours
Dawn Brown	150 hours
Cheryl Sanfilipo	151.5 hours
Tara Tabayoyon	14 hours

#### Total Volunteer Hours 1307.5 hours

Job Classification	Hourly rate	Class#	Hours of Direct Supervision
Sr. Dis. Research Scientist Veterinary Pathologist County Veterinarian Registered Vet Tech	\$27.71 \$57.45 \$76.00 \$20.17	004321 004230 002120 005710	1.0 hours $\rightarrow 27.71$ 2.0 hours $\rightarrow 114.90$ 2.0 hours $\rightarrow 152.90$ 50.0 hours $\rightarrow 1008.50$ 53
			,

#### **Volunteer Tasks**

Assists Pathologists in the Necropsy room by performing necropsies and attending to the needs of the pathologist on duty. Assist in the back laboratory by grossing in tissues collected from necropsies.

## **VOLUNTEER HOURS FOR OCTOBER 2008 to DECEMBER 2008**

#### Number of volunteers: 6

#### Volunteer Names and Hours

Tara Tabayoyon	72.75 hours
Cheryl Sanfilippo	160 hours
Linda Jenkins	160 hours
Anna Thompson	75 hours
Alexis Mc Murray	138 hours
Karyn Irwin	137 hours

#### Total Volunteer Hours 742.75 hours

Job Classification	Hourly rate	Class#	Hours of Direct Supervision
Sr. Dis. Research Scientist Veterinary Pathologist County Veterinarian Registered Vet Tech	\$27.71 \$57.45 \$76.00 \$20.17	004321 004230 002120 005710	1.0 hours $\rightarrow$ 27.77 2.0 hours $\rightarrow$ 114.90 2.0 hours $\rightarrow$ 152.00 50.0 hours $\rightarrow$ 1008.50 55 \$ 1303.11

#### Volunteer Tasks

Assists Pathologists in the Necropsy room by performing necropsies and attending to the needs of the pathologist on duty. Assist in the back laboratory by grossing in tissues collected from necropsies.

### **VOLUNTEER HOURS FOR JANUARY 2009 to MARCH 2009**

#### Number of volunteers: 3

#### **Volunteer Names and Hours**

Tara Tabayoyon
Anna Thompson
James Ransom

55.5 hours
62 hours
152 hours

#### Total Volunteer Hours 269.5 hours

Job Classification	Hourly rate	Class#	<b>Hours of Direct Supervision</b>
Sr. Dis. Research Scientist Veterinary Pathologist County Veterinarian Registered Vet Tech	\$27.71 \$57.45 \$76.00 \$20.17	004321 004230 002120 005710	1.0 hours $\rightarrow 27.71$ 2.0 hours $\rightarrow 114.90$ 2.0 hours $\rightarrow 152.90$ 50.0 hours $\rightarrow 1008.50$
		Totals	55 \$ 1303.11

#### **Volunteer Tasks**

Assists Pathologists in the Necropsy room by performing necropsies and attending to the needs of the pathologist on duty. Assist in the back laboratory by grossing in tissues collected from necropsies. Assist in special laboratory projects.

## **VOLUNTEER HOURS FOR APRIL 2009 to JUNE 2009**

Number of volunteers: 3

Volunteer Names and Hours

Tara Tabayoyon

18.5 hours

Total Volunteer Hours 18.5 hours

 Job Classification
 Hourly rate
 Class#
 Hours of Direct Supervision

 Veterinary Pathologist
 \$57.45
 004230
 2.0 hours → 114.90

Totals

Volunteer Tasks

Assist in special laboratory projects.

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

	DEPARTMENT/COURT	INFORMAT	ION:			1	UPERVISORS	
	Department/Court:		٨١	r Pollution (	Control C	2009 JUL 21	PM 3 24	
	Division/Unit:		Al	****	/ 56745	THOMAS J.	PASTUSZKA	
	Division/Onit.			ANOD	7 30743	CLERK OF OF SUPE	<u>LHE BOARD</u> RVISORS	
	VOLUNTEER PROGRAM	M BENEFIT	rs:					
	a. GENERAL VOLUNgroups, corporations	•	s section sh	ould include	community	y volunteer, st	udent intern,	
	No. Vol1	Hours	175.00	X	\$20.25	= 1	\$3,543.75	
	Types of work performed by	GENERAL	. VOLUNT	EERS in this	category:			
	Research and Reporting on	government,	utility and	nonprofit prog	grams rela	ted to Greenho	ouse Gas	
Research and Reporting on government, utility and nonprofit programs related to Greenhouse Gas  (GHG) reduction efforts in California to help inform future District response regarding GHG.								
	(GHG) reduction efforts in G							
	b. INSTITUTIONAL Vinmates, PIC/RETC,		•	ction should in	nclude cou	art referrals, ho	nor camp	
	b. INSTITUTIONAL V		•	ction should in	\$20.25	art referrals, ho	onor camp	
	b. INSTITUTIONAL Vinmates, PIC/RETC,	GAIN, etc.) Hours		X	\$20.25		·	
	b. INSTITUTIONAL Vinmates, PIC/RETC,	GAIN, etc.) Hours		X	\$20.25		·	
	b. INSTITUTIONAL Vinmates, PIC/RETC,	GAIN, etc.) Hours		X	\$20.25		·	
	b. INSTITUTIONAL Vinmates, PIC/RETC,	Hours  Hours  INSTITUTI  LUNTEERS g specific ski prity). These have such a	(this sectionalls and/or especialized	n should incluxpertise levels	in this cat	egory: tion of Special nple, an attornable compensat	Volunteers ey, physician ion	
	b. INSTITUTIONAL Vinmates, PIC/RETC, No. Vol.  Types of work performed by  c. SPECIALIZED VOlin positions requiring sports figure or celeblevels [VCL]. If you	Hours  Hours  INSTITUTI  LUNTEERS g specific ski prity). These have such a	(this sectionalls and/or especialized	n should incluxpertise levels	in this cat	egory: tion of Special nple, an attornable compensat	Volunteers ey, physician ion	
	b. INSTITUTIONAL Vinmates, PIC/RETC, No. Vol.  Types of work performed by  c. SPECIALIZED VOl. in positions requiring sports figure or celeblevels [VCL]. If you compensation level by	Hours  Hours  INSTITUTI  LUNTEERS g specific ski prity). These have such a pelow.)	(this sectionalls and/or especialized volunteer,	n should incluspertise levels positions had please indicate	in this cat ade utilizates, for examine verifial	tion of Special nple, an attornable compensation, hours and	Volunteers ey, physician ion	

d.	TOTALS OF DEPARTME	ENT VOLUNTEERS (f	from above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a. 2b.	1	175	\$3,543.75	
2c.				
TC	TALS: 1 Total	Hours 1 <u>75</u>	Total Value	\$3,543.75
	Donated:		tal value of the donations sect  Value:	
	Donated:			
	Donated:	,	Value:	
			TOTAL VALUE	\$0.00
	UNTEER PROGRAM COS	STS:		
VOL	Cost of direct supervision of hourly rate of staff person(s		rs of direct supervision multip program volunteers.)	olied by the
VOL a.				
	Hours <u>13</u> X R	ate <u>\$38.37</u>	=	\$498.81
	Cost of program coordination	on (total hours of progr on should include coord	am coordination multiplied th	e hourly rate of

	Other program costs (volunteer training materials/supplies <u>Item</u>	<u>Cost</u>
		~~~
	-	
	TOTAL OF OTHER PROGRAM COSTS =	\$
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	S49
NET	T BENEFIT TO DEPARTMENT FROM VOLUNTEER P	PROGRAM:
	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$3,54
	otal of Donations to Volunteer Program, Item 3 (Page 2)	
c. Su	abtract Total of program Costs, Item 4d (Page 3)	\$49
	TOTAL PROGRAM BENEFIT	\$3,04
REC	CRUITING:	
Pleas	se describe your recruiting programs:	
SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEV	VEMENTS:
	se describe any special activities and/or achievements your product of this report:	ogram was involved in during the
*****	•	

#### **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
).	GENERAL INFORMATION:
	Name of person completing report: Heidi Snyder
	Phone: 858-586 - 2626 Mail Stop: O-176 E-Mail: Heidi.snyder@sdcounty.ca.
	Volunteer Coordinator: Heidi Snyder
	Phone: Same
0.	DEPARTMENT CERTIFICATION:
	DEPARTMENT HEAD SIGNATURE  07/14/2009 DATE

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2009 JUL 15 AM 9 56

DEPARTMENT/COURT INFO		INFORMATI	ON:			THOMAS J. PASTUSZKA	
De	partment/Court:		ALTI	ERNATE PU	BLIC DE	CLERK OF THE BOARD FENDER PERVISORS	
Div	ision/Unit:					eal Law Clerks	
vo	LUNTEER PROGRA	AM BENEFIT	S:				
a.	GENERAL VOLU groups, corporation	•	section sh	ould include o	communit	y volunteer, student intern,	
]	No. Vol. <u>216</u>	Hours	27,515.10	X	\$20.25	= \$557,180.78	
Тур	es of work performed	by GENERAL	VOLUNT	EERS in this o	category:		
	earching key legal iss paration, appearing in				-	ng legal motions, trial case	
b.	INSTITUTIONAL inmates, PIC/RET		RS (this sec	ction should in	iclude coi	urt referrals, honor camp	
1	No. Vol0	Hours	0.00	<b>X</b> **	\$20.25	= \$0.00	
Тур	es of work performed	oy INSTITUTIO	ONAL VO	LUNTEERS i	in this cat	egory:	
c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)							
	Position	<u>Hours</u>	x	$\underline{\text{VCL}}$	=	Dollar Benefit	
			x			\$0.00	
			X			\$0.00	
E-010-000-00-00-00-00-00-00-00-00-00-00-0							
1	No. Vol.	Total Hours			Total V	alue \$0.00	

Types	of work performed b	y SPECIALIZ	ZED VOLUN	NTEERS i	n this category:	
d.	TOTALS OF DEPA	ARTMENT V	OLUNTEER	S (from a	ahove):	
u.	No. of Volunteers		Hours	co (nom a	Dollar Benefit	_
2a. 2b.	216		27,515		\$557,181	<u>.</u>
2c.		-				-
TO	TALS: <u>216</u>	Total Hours	27,515		Total Value	\$557,181
Please tangib	<u>le/intangible</u> items. I	he departmen tems such as o	t's Volunteer computers, a	ir time, tra	including monetary deansportation, books, et	c.
		value to each			lue of the donations se	ection.
	Donated:				Value:	
	Donated:				Value:	
					AL VALUE	\$0.00
VOLU	UNTEER PROGRA	M COSTS:				
a.	Cost of direct super hourly rate of staff p		•		direct supervision mul m volunteers.)	tiplied by the
	Hours2037	X Rate	\$64.80	=		\$131,998
b.		is section show	uld include c	oordinatio	oordination multiplied on of staff, compiling s n, etc.)	-
	Hours200	X Rate	\$38.62	=		\$7,724

c.	Other program costs (volunteer training materials/supplies, recognition costs, etc.):							
	<u>Item</u>	Cost						
	TOTAL OF OTHER PROGRAM COSTS =	\$(						
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$139,						
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER PR	ROGRAM:						
a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	557,						
b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)							
c. Su	abtract Total of program Costs, Item 4d (Page 3)	139,						
	TOTAL PROGRAM BENEFIT	417,						
REC	CRUITING:							
	se describe your recruiting programs:  munity Outreach, Institutional Partnerships, School Bulletings  ns	ns and recommendations by form						
SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:								
SPE	Please describe any special activities and/or achievements your program was involved in during the period of this report:  Successfully defend persons accused of criminal offenses and compile re-usable legal research date.							
Pleas	od of this report:							

	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	Continuously improve recruitment results and expand training.
	·
9.	GENERAL INFORMATION:
	Name of person completing report: Habte Hagos
	Phone:619-338-4669 Mail Stop: C-277 E-Mail: habte.hagos@sdcounty.ca.gov
	Volunteer Coordinator: Richard Siref/Susan Roehmholdt
	Phone: 619-446-2900 Mail Stop: E-Mail:
10.	DEPARTMENT CERTIFICATION:
	Dent Cam 7/13/09
	DEPARTMENT HEAD SIGNATURE (DATE

**VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:** 

COUNTY OF SAN DIEGOUNTY OF SAN DIEGO VOLUNTEER REPORT FORMED OF SUPERVISORS
RIOD JULY 1 2000 Deadline: July 17, 2002 JUN 29 PM 2 59 PERIOD JULY 1, 2008 - JUNE 30, 2009

**DEPARTMENT/COURT INFORMATION:** 1.

Department/Court: Animal Services

THOMAS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

Division/Unit:

Administration/Volunteer Division

#### 2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, a. student intern, groups, corporations, etc.)

\$586,197.00 No. Vol. 488 \$20.25 Hours 28,948 X

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers exercise and train dogs; interact with cats and keep them socialized; clean dog and cat kennels; work in the Medical Center as assistants to Registered Veterinary Technicians and veterinarians (holding animals, cleaning instruments and work areas, helping with treatments and procedures); conduct administrative duties such as inputting information into the computer for medical personnel, submitting Pet of the Week information to various publications, keep photos updated in the DAS website, make up adoption flyers for display to showcase adoptable animals, keep forms and reports volunteers use updated daily; groom dogs and cats; work as "Greeter" to assist the public in the shelter; work public education booths in community events.

Each fiscal year the medical department provides hands-on training for students seeking careers in the veterinary/animal field. Throughout the year we except students from the Mesa College Animal Heath Technology program, the PIMA Medical Institute Veterinary Assistant program and from several Veterinary Assistant Regional Occupation Programs (ROP). These students average between 150 and 240 hours per internship in one of our three medical centers. These students work directly under the supervision of our Registered Veterinary Technicians (RVT) and assist with our wellness programs, perform laboratory tests, administer medications, and assist the Veterinarians (DVM) with medical examinations.

These statistics also includes our Stein/TRACE volunteers. Stein and TRACE are community outreach educational programs for physically and mentally challenged young adults. These volunteers do laundry and clean animal food dishes on a regular basis throughout the year.

INSTITUTIONAL VOLUNTEERS (this section should include court referrals, b. honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. 8 Hours 202 \$20.25 \$4,090.50 X

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Scrubbed kennels, washed windows and vehicles, washed dishes and did laundry. Also cleaned up the grounds and facilities and conducted general clean up in corrals.

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	<u>Hours</u>	X	VCL	=	Dollar Benefit
Relocation Director/ Canine Program Manager	2080	x	\$19.71	=	\$41,000.00

No. Vol <u>1</u> Total Hours <u>2080</u> Total Value \$<u>41,000.00</u>

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

This position assisted the public with adoptions, conducted interactions between potential adopters and dogs and cats, assisted staff in conducting evaluations, contacted breed placement groups and partnership shelters to facilitate adoptions.

#### d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	<u>Hours</u>	Dollar Benefit
2a: <b>488</b>	28,948	\$586,197.00
2b: <b>8</b>	202	\$4,090.50
2c: 1	2080	\$41,000

TOTALS: 497 Total Hours 31,230 Total Value \$631,287.50

#### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:

None

Value: 0

TOTAL VALUE \$\_0

#### 4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) directly supervising program volunteers.

Hours <u>1800</u> x Rate \$ <u>23.42</u> = \$ <u>42,156</u>

b.	Cost of program coordination (total hours of program coordination times hourly
	rate of coordinator(s)). This section should include coordination of staff, compiling
	statistics, job description preparation, volunteer placements and recognition, etc.

Hours <u>2080</u> x Rate \$ <u>27.12</u> = \$ <u>56,409.60</u>

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	Cost
Volunteer Recognition	\$1,793.00
Office Supplies	\$2,204.24
Training and Program Supplies	\$1,195.04

TOTAL OF OTHER PROGRAM COSTS = \$\\\
5,192.28

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

\$<u>103,757.88</u>

#### 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$ 631,287.50

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$ 0

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$103,757.88

#### TOTAL PROGRAM BENEFIT

\$ 527,529.62

#### 6. **RECRUITING:**

Please describe your recruiting programs:

We distribute brochures and informational packets at community events. Our DAS website has Volunteer information and an application to download.

#### 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Our shelter Dog Walkers at the county animal shelter in Carlsbad are now more organized so that more days are covered evenly throughout the week so more dogs get out and exercised. Studies have shown that shelter dogs who get out at least once a day stay healthier longer, can stay at the shelter longer without going "kennel crazy" or getting depressed and can stay socialized (or get better socialized) with people. This new organized program will give some organization to our dog walking program, more dogs will get out everyday, the team can become a support group for each other and work together - building friendships - and the wards will get some personalized, individual attention by our volunteers (every dog will get Kong toys, blankets, individual attention, cage cards will stay updated), helping the staff and public. It will also eliminate the volunteers feeling overwhelmed when there are many dogs that need exercise. It will also stop the same favorite dog getting out 4 times in one day while some don't get out for weeks. Volunteers will also get to know "their" dogs very well and will be on top of those who have special needs; ie: housebroken and need to get out regularly for potty breaks, are young and need extra socialization, are elderly and just need a lap to sit on, etc.

Our Volunteer Program has extended to the evening hours at the county animal shelter in San Diego throughout the year. This new, innovative program allows volunteers to come in "after hours" to socialize animals and help catch up with printing cage cards, etc. This program is great for the summer hours because it's cooler for the dogs to be outside and walked and played with, but also it takes advantage of the longer daylight hours. With the increased inventory that the shelter experiences this time of year, the longer volunteer hours enable more Available animals to get the exercise they need to stay active and healthy mentally and even physically.

#### 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

My goals for the upcoming year is to expand our cat volunteer program to not only make the cat volunteers more organized with a schedule, but to include more training and recruiting specifically for the cat volunteer program.

#### 9. GENERAL INFORMATION:

Name of Person Completing Report: Heidi Moore – Volunteer Coordinator Mail Stop: H-39 619-767-2611 Heidi.Moore@sdcounty.ca.gov

#### 10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

6-29-07 DATE

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORMETY OF SAN DIEGO PERIOD JULY 1, 2008 - JUNE 30, 2009: SUPERVISORS Deadline: July 17, 2009

DEP	PARTMENT/COURT	LINFORMA	HON:	FORD OOF T	, ,	2 00	
Depa	artment/Court: Assess	sor/Recorder/C	County Cl	OLEWN O	{ 111. <del>-</del>	_	
Divi	sion/Unit:			OF SU	PERVIS	ORS	
VOI	LUNTEER PROGRA	M BENEFIT	S:				
a.	GENERAL VOLU student intern, grou	INTEERS (th	is section	n should inclu	ade cor	nmunity volu	ıtee
No.	Vol10_ Hours	805.90	x \$20.2	25 = \$	16,319	9.48	
Туре	es of work performed b	y GENERAL	VOLUN	TEERS in this	catego	ry:	
Cleri wedd	cal functions: Assisting ceremonies	sting custome	ers at th	ne counter a	nd on	the phone,	civi
b.	INSTITUTIONAL honor camp inmate	VOLUNTEE s, PIC/RETC,	RS (this GAIN, et	section shoul	ld inclu	ide court refe	rrals
No.	Vol0 Ho	ours		\$20.25 =	\$_	0	
	Vol0_ Ho		x				
			x				
Туре		DLUNTEERS itions requiringly, physician fable compens	(this secting special, sports its	OLUNTEERS  ion should inc fic skills and figure or cele els (VCL). If	lude ut l/or ex brity).	category:  ilization of Sp pertise levels These specia	ecia, fo
Туре	SPECIALIZED VO Volunteers in pos example, an attorn positions have verif	DLUNTEERS itions requiringly, physician fable compens	(this secting special, sports its	OLUNTEERS  ion should inc fic skills and figure or cele els (VCL). If	lude ut l/or ex brity).	category:  ilization of Sp pertise levels These specia we such a volum	
Туре.	SPECIALIZED VO Volunteers in pos example, an attorn positions have verif please indicate the p	DLUNTEERS itions requiriey, physician iable compensorsition, hours	(this secting specing, sports is sation levers and com	ion should inc fic skills and figure or cele els (VCL). If pensation leve	s in this clude ut d/or ex brity). you hav	ilization of Spertise levels These special ve such a volume.	
Type:	SPECIALIZED VC Volunteers in posexample, an attorn positions have verif please indicate the part of the position of the part of the position of the part of th	DLUNTEERS itions requiri ey, physician iable compensosition, hours Hours	(this secting special, sports its sation lever and communication)	ion should incessfic skills and figure or celes (VCL). If pensation level VCL	s in this clude ut d/or ex brity). you hav	category:  ilization of Sp pertise levels These specia ve such a volum  Dollar Ber	

d. TOTALS OF DE	EPARTMENT VOLUNTE	ERS (from above):
No. of Volunteers	<u>Hours</u>	Dollar Benefit
2a:10	805.90	\$16,319.48
2b:1	382.50	\$6,460.43
2c:		\$
TOTALS:11 To	otal Hours1,188.40	Total Value \$ 22,779.91
DONATIONS TO VOLUNTE	EER PROGRAM:	
donations and tangible/intangib	le items. Items such as con	r Program including monetary nputers, air time, transportation, and add to the total value of the
Item Donated:	Value:	
Item Donated:	Value:	
Item Donated:	Value:	
	TOT	AL VALUE \$
VOLUNTEER PROGRAM C	OSTS:	
a. Cost of direct supervisi hourly rate of staff perso	ion of volunteers (total homes) directly supervising pr	ours of direct supervision times ogram volunteers.
Hours _60 x Ra	ate \$22.31 =	\$1338.60
b. Cost of program coordinate of coordinator(s)). statistics, job description	nation (total hours of pro This section should include preparation, volunteer pla	gram coordination times hourly coordination of staff, compiling cements and recognition, etc.

4.

Hours \_20\_\_ x Rate \$\_\_23.77\_\_\_

	Other program costs (volunteer training materials/suppl	
	<u>Item</u>	Cost
	0	0
_		
	TOTAL OF OTHER PROGRAM COSTS =	\$0
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$1814.00
NI	ET BENEFIT TO DEPARTMENT FROM VOLUNT	EER PROGRAM:
a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$_22,779.91
b.	Total of Donations to Volunteer Program, Item 3 (Page 2	2) \$
c.	Subtract Total of Volunteer Program Costs, Item 4d(Pag	se 3) \$ 1,814.00
T	OTAL PROGRAM BENEFIT	\$20,965.91
	OTAL PROGRAM BENEFIT ECRUITING:	\$20,965.91
RI		\$20,965.91
RI Ple	ECRUITING:	
RI Ple All Pr	ECRUITING:  ease describe your recruiting programs:  RCC recruits volunteers from Aging and Independence	Services and Retired Volunt
RI Ple All Pr SI Ple	ECRUITING:  ease describe your recruiting programs:  RCC recruits volunteers from Aging and Independence ogram (RSVP)	Services and Retired Volunt ACHIEVEMENTS:

#### **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:** 8.

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to use the current recruitment practices

#### 9. **GENERAL INFORMATION:**

Name of Person Completing Report: Carmen V. Cordero

Phone Number: (619) 531-6149

Mail Stop: A-4

E-Mail: Carmen.Cordero@sdcounty.ca.gov

Volunteer Coordinator: Carmen V. Cordero

Mail Stop: A-4

Phone Number: (619) 531-6149 Mail S E-Mail: <u>Carmen.Cordero@sdcounty.ca.gov</u>

#### **DEPARTMENT CERTIFICATION:** 10.

DEPARTMENT HEAD SIGNATURE

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009 Deadline: July 17, 2009

voi	LUNT	EER P	ROGRA	M BEI	(EF	ITS:			
a.	GE stu	ENERAL dent int	VOLU	NTEEF os, corp	RS (	this section ions, etc.)	n should inc	clude con	nmunity vol
No.	Vol.	0	Hours	0 x	\$	20.25	= \$ 0.00		
Туре	s of v	vork per	formed b	y GEN	ERA	L VOLUN	TEERS in th	nis categor	y:
b.	IN	STITUT	IONAL	VOLU	NTE	EERS (this	section sho	ould inclu	de court re
	hor	nor cam	p inmates	s, PIC/F	ET(	C, GAIN, e	tc.)		
Type Land	scape	vork per , parkin vindow	g lot and	y INST facility	clea er b	an up inclu oxes, mov	= \$16, YOLUNTEE ding but not ing furniture	limited to	removal of
Type Land clean bush	es of volumes of volumes, switches,	vork per e, parkin vindow reeping ECIALI lunteers ample, a	formed by g lot and wells and sidewalks ZED VO in posion attorno ave verifi	y INST facility d plant s and pa LUNT itions ey, phy iable co	TTU  v cleater bearking  EER  requires	TIONAL Van up inclusiones, moving lots.  S (this section specian, sports ensation lev	OLUNTEE ding but not ing furniture ion should if fic skills a figure or cerels (VCL).	RS in this limited to and file nclude utind/or explebrity).	o removal of cabinets; continued in the cabinets of specific cabinets of specific cabinets of specific cabinets.
Type Land clean bush	es of vesting	vork per e, parkin vindow reeping ECIALI lunteers ample, a	formed by g lot and wells and sidewalks ZED VO in posion attorno ave verifi	facility d plant s and pa LUNT itions ey, phy iable co-	TTU  v cleater bearking  EER  requires	TIONAL Van up inclusiones, moving lots.  S (this section specian, sports ensation lev	OLUNTEE ding but not ing furniture	RS in this limited to and file nclude utind/or explebrity).	o removal of cabinets; continued in the cabinets of specific cabinets of specific cabinets of specific cabinets.
Type Land	es of vesting	vork per vindow veeping ECIALI lunteers ample, a sitions hase indi	formed by g lot and wells and sidewalks ZED VO in posion attorno ave verifi	facility d plant s and pa LUNT itions ey, phy iable co-	TTU  / cleater bearkin  EER  requiresiciates  / siciates  / hou	TIONAL Van up inclusiones, moved lots.  S (this section specian, sports ensation levers and compared to the special sp	OLUNTEE ding but not ing furniture ion should if fic skills a figure or ce els (VCL).	RS in this limited to and file nclude utind/or explebrity).	o removal of cabinets; continued in the cabinets of Spertise lever These spectrum a volument.
Type Land clean bush	es of vesting	vork per vindow veeping ECIALI lunteers ample, a sitions hase indi	formed by g lot and wells and sidewalks ZED VO in posion attorno ave verifi	facility d plant s and pa LUNT itions ey, phy iable co-	TTU  / cleater bearkin  EER  requiresiciates  / siciates  / hou	TIONAL Van up inclusiones, moving lots.  S (this sectioning specian, sports ensation levers and communication)	OLUNTEE ding but not ing furniture ion should if fic skills a figure or ce els (VCL).	RS in this limited to and file nclude utind/or explebrity).	o removal of cabinets; continued in the cabinets of Spertise lever These spectrum a volument.

d. IOIAL	S OF DEPARTMEN	TVOLUNTEE	RS (from above	e):
No. of	Volunteers	Hours		Dollar Benefit
2a:	0	0	_	\$ <u>0</u>
2b:	116	795	_	\$ <u>16,098.75</u>
2c:	0	<u> </u>		\$0
TOTALS: 116	Total Hou	rs <b>795</b>	Total Value	\$16,098.75
Please list all donations and ta	<u>angible/intangible</u> iter case assign a fair ma	epartment's Vo ms. Items such	as computers.	am including <u>monetary</u> air time, transportation, o the total value of the
Item Donated:	Cash Donations	V	alue:\$1,0	085.86_
Item Donated:		V	alue:	Appropriate Arts are placed as
Item Donated:	or one and the	V	alue:	
			TOTAL VAL	UE \$ <u>1,085.86</u>
VOLUNTEER	PROGRAM COST	S:		
a. Cost of hourly ra	direct supervision of the of staff person(s)	f volunteers (to lirectly supervis	tal hours of d ing program v	lirect supervision times olunteers.
Hours 6	0 x Rate \$24.44	=	\$ <u>1,460</u>	<u>5.40</u>
			of program conclude coordinates placements	ordination times hourly ation of staff, compiling and recognition, etc.
nouis	x Rate \$_		\$	

c.	Other program costs (volunteer training materials/supp	lies, recognition costs, etc.):
	<u>Item</u>	Cost
-		
-		· · · · · · · · · · · · · · · · · · ·
	TOTAL OF OTHER PROGRAM COSTS =	\$0
(	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$ <u>1,466.40</u>
I	NET BENEFIT TO DEPARTMENT FROM VOLUNT	EER PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 16,098.75
	o. Total of Donations to Volunteer Program, Item 3 (Page :	
	e. Subtract Total of Volunteer Program Costs, Item 4d (Pag	
		0 1551001
7	TOTAL PROGRAM BENEFIT	\$15,718.21
ī	RECRUITING:	
t.	Please describe your recruiting programs: The Clerk of the Board promotes the County Volunteer County Television Network (CTN), distribution of brochu he COB web page, quarterly volunteer coordinators' morograms. The Clerk of the Board, Thomas J. Pastuszka juddresses before organizations such as the San Diego Law	re, participation in CAC Eve eetings and through recogni promotes volunteerism in n
C	of the Board of Supervisors Association, California Statements.	te Association of Counties

#### 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Countywide Volunteer Program
The department responded to numerous calls from the public interested in volunteering by providing referrals. Four quarterly meetings were conducted which provided a forum for exchange of ideas on improving volunteerism. The Clerk of the Board facilitated

recognition of volunteers from various countywide programs on a monthly basis. Honorees were recognized during the Board of Supervisors meetings which were televised as well as featured on the County Volunteer website. Additionally, the 2009 annual event honored 21 volunteers from 16 departments.

Clerk of the Board Holiday Tree of Hope

The annual Holiday Tree Program received \$1,085.86 which was donated to the San Pasqual Academy. The Clerk of the Board provides opportunities for County employees and members of the public to participate in this yearly event at the lobby of the CAC facility. This event benefits the children at the San Pasqual Academy. Buyers are provided opportunities to enhance and adorn ornaments with the names of loved ones and to decorate the Tree of Hope.

#### 8. **VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:**

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Continue Holiday Tree Program as well as other fund raising activities
- Conduct quarterly meetings of volunteer coordinators
- Provide monthly and annual opportunities for volunteers
- Serve as a resource to volunteers seeking placement and to department volunteer coordinators
- Expand department use of Institutional Volunteer for parking lot clean and landscape maintenance to mechanical room maintenance.

#### 9. **GENERAL INFORMATION:**

Name of Person Completing Report: Isidro Alvendia

Phone Number: 619-921-4471 Mail Stop: A-45 E-Mail: Sid.Alvendia@sdcounty.ca.gov

Volunteer Coordinator: Grace Andoh

Phone Number: 619-531-5616 Mail Stop: A-45 E-Mail: Grace.Andoh@scounty.ca.gov

#### **DEPARTMENT CERTIFICATION:** 10.

Thomas )

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

DEPART	TMENT/COURT	INFORMATI	ON:				BOARD	OF SUPE
Departm	nent/Court:		Off	fice of C	ounty Cou	nsel	2009 JUL	9 PM
Division/	'Unit:		FG	3; Busin	ess Unit A	1390	THOMAS	11 600
	TEER PROGRA					:	OF SI	UP THE JPERVIS
	SENERAL VOLU roups, corporation	`	section shoul	d include	community	volunte	eer, student	intern,
No. V	ol. <u>4</u>	Hours	494.00	X	\$20.25	=	\$1	0,003.50
Cicircai, i								
b. IN	NSTITUTIONAL imates, PIC/RETO		RS (this section	n should	include cour	t referra	als, honor ca	amp
b. IN	mates, PIC/RETO		RS (this sectio	n should	include cour	t referra	als, honor ca	so.00
Types of second	mates, PIC/RETO	Hours  Hours  OLUNTEERS (specific skills about the such a	ONAL VOLU	nould include se levels, ositions h	\$20.25 S in this cate dude utilizating for example ave verifiab	gory: on of Spe, an atte	pecial Volu orney, physicensation	\$0.00
b. IN in No. Vo	pecialized voices figure or celevels [VCL]. If you	Hours  Hours  OLUNTEERS (specific skills about the such a	ONAL VOLU	nould include se levels, ositions h	\$20.25 S in this cate dude utilizating for example ave verifiab	gory: on of Spe, an attoo	pecial Volu orney, physicensation	\$0.00
b. IN in No. Vo	PECIALIZED VC positions requiring ports figure or celevels [VCL]. If you compensation level	Hours  Hours  OLUNTEERS ( specific skills a bebrity). These ou have such a below.)	(this section sland/or expertispecialized p	hould include se levels, ositions hase indicate	\$20.25 S in this cate  ude utilizati for example ave verifiab ate the positi	gory: on of Spe, an attoo	pecial Volu orney, physicensation rs and	\$0.00

	s of work performed by	SPECIALIZ	ZED VOLUN	TEERS in	this category:	
d.	TOTALS OF DEPAR	RTMENT V	OLUNTEER	S (from ab	ove):	
	No. of Volunteers		Hours	_	Dollar Benefit	
2a. 2b.	4		494	-	\$10,003.	50
2c.	·			-		_
TC	OTALS: 4	Γotal Hours	494	-	Γotal Value	\$10,003.50
tangi Pleas	te list all donations to the ble/intangible items. Items a fair market various Donated:	ms such as due to each	computers, air	time, tran	sportation, books,	etc. section.
	Donated:					
	Donated:					
	-					\$0.00
VOL	UNTEER PROGRAM	COSTS:				
a.	Cost of direct supervise hourly rate of staff per		•		•	ultiplied by the
	Hours92	X Rate	\$66.66	=	, , , , , , , , , , , , , , , , , , , ,	\$6,132.72
b.	Cost of program coordinator[s]). This description preparation	section show	uld include co	ordination	of staff, compiling	•
	Hours	X Rate		=		\$0.00

	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS =	\$0.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$6,132.72
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER	R PROGRAM:
a. Tot	al Dollar Benefits of Volunteers, Item 2d (Page 2)	\$10,003.50
b. Tot	tal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Sub	otract Total of program Costs, Item 4d (Page 3)	\$6,132.72
	TOTAL PROGRAM BENEFIT	\$3,870.78
RECI	RUITING:	
Please	e describe your recruiting programs:	
		1.1 1
	nal - interested volunteers contact us and if we have availa	ble work, we request management

None.	We do not have a formal vo	lunteer program.		
-				
GENE	RAL INFORMATION:			
GENE	RAL INFORMATION.	Nancy Lahti		
Name o	of person completing report:	•		
Name o	of person completing report: 619-531-4859	•		
Name of Phone:		A-12		nancy.lahti@sdcounty.c
		A-12 Mail Stop:		
Phone:	619-531-4859	A-12 Mail Stop:	E-Mail:	nancy.lahti@sdcounty.c
Phone:	619-531-4859 Nancy	A-12 Mail Stop:	E-Mail:	nancy.lahti@sdcounty.c

**VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:** 

### COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

	NT/COURT INFOR			
Department/C	ourt: DISTRICT AT	TORNEY'S OFFICE		
Division/Unit:	Hall of Justice	and all outlining Branches		
VOLUNTEE	R PROGRAM BENI	EFITS:		
a. GENE groups	RAL VOLUNTEERS , corporations, etc.)	S (this section should incl	ude community	volunteer, student into
Number of	Volunteers: 52 He	ours: 9,458 x \$20.25	= \$191,524	1.50
Types of work	performed by GENE	RAL VOLUNTEERS in thi	is category:	
To assist all su	apport staff with cleric	RAL VOLUNTEERS in thical duties, task and special peption relief, etc. in addition	projects; copyin	ng, filing, shredding, ous tasks as needed.
To assist all su	apport staff with cleric cts, mail delivery, rec	cal duties, task and special	projects; copyin	ng, filing, shredding, ous tasks as needed.  Dollar Benefit
To assist all su scanning proje	apport staff with cleric cts, mail delivery, rec	cal duties, task and special peption relief, etc. in addition	projects; copying to other various	ous tasks as needed.
To assist all su scanning proje  Positio  Comm	apport staff with cleric cts, mail delivery, rec	cal duties, task and special preparation relief, etc. in addition	projects; copying to other various various $\underline{VCL} =$	Dollar Benefit
To assist all su scanning proje  Positio  Comm	apport staff with cleric cts, mail delivery, rec n unity (26) america Corp (7)	cal duties, task and special preparation relief, etc. in addition to the seption relief.	projects; copying on to other various various $\frac{\text{VCL}}{\text{S}} = \frac{\text{S}}{20.25}$	Dollar Benefit  \$ 53,844.75
To assist all suscanning projection  Position  Comm  Vista/A  VAP (2)	apport staff with cleric cts, mail delivery, rec n unity (26) america Corp (7)	Eal duties, task and special preption relief, etc. in addition  Hours x  2,659  5,305  1,494  TEERS (this section shows	projects; copying on to other various	Dollar Benefit  \$ 53,844.75  107,426.25  30,253.50

N/A

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Number of Volunteers: 142 Hours:  $33{,}112 \times Y = $675{,}772.91$ 

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

Certified Legal Interns assist prosecutors with research, preparation, filing and arguing motions and handling pre-trial matters in court. Attorneys handle misdemeanor caseloads at two branches. Paralegal interns assist units with trial work under the supervisor of a lead paralegal at all branches. The Kids in Court representative assist attorneys in the Family Protection Unit which handles cases that involve minors who may appear in court.

Position	<u>Hours</u>	X	$\underline{\text{VCL}} =$	Dollar Benefit
Attorneys (10)	2,119		27.20	\$ 57,636.80
GLCs (5)	2,190		20.77	45,486.30
Legal Interns (98)	24,660		20.38	502,570.80
Kids In Court (1)	48		24.17	1,160.16
Paralegal Interns (28)	4,095		16.83	68,918.85

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No. of Volunteers	Hours	Dollar Benefit
2a:52	9,458	\$ 191,524.50
2b:n/a	n/a	\$ -0-
2c:142	33,112	\$ 675,772.91
TOTALS:194	42,570	\$ <u>867,297.41</u>

#### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including <u>monetary</u> donations and <u>tangible/intangible</u> items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated	Value	Item Donated	Value
	\$		\$
	\$		\$
		TOTAL VALUE \$_	N/A

4.	VOI	UNTEER	PROCR	$\Delta M$	COSTS

Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff a. person(s) directly supervising program volunteers.

Hours 80

Rate \$ 60.85 X

4,868,00

Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc. b.

Hours \_ \_80\_ \_ x Rate \$ 30.39

Other program costs (volunteer training materials/supplies, recognition costs, etc.): c.

Item

TOTAL OF OTHER PROGRAM COSTS

-0-

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

7,299,00

#### 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

- a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)
- \$ 867,297.41
- b. Total of Donations to Volunteer Program, Item 3 (Page 2)
- .00

ADDa + b

- \$ 867,297.41
- c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)
- -7,299.20

TOTAL PROGRAM BENEFIT

\$\_859,998.21

#### 6. **RECRUITING:**

#### Please describe your recruiting programs:

We currently have two internship programs: Certified Legal Interns and Paralegal Interns. We work with the local law schools and with the Paralegal Program Coordinates at several colleges. Additionally, we post with *Simplicity.com* for 2L, 3L and Post Bars who have an interest in volunteering. Our Director of the Victim Assistant Program actively recruit from various sources. Our website provides a great deal of information for our community volunteers.

#### 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

For fiscal year 08/09 this Department received over 300 applications, doubling the number from last year. We have 69 working volunteers total; and 25 who completed the 150-hour commitment thus far. There were four volunteers who complete 500 hours and 2 volunteers who completed over 1,000 hours of volunteer service for this fiscal year.

Our AmeriCorp VISTA volunteers, headed up by Public Affairs Officer JJ Anderson, reported an average of 758 hours each this fiscal year. The VISTA group is an awesome group of college graduates who work with our community outreach staff officers. The VISTA group collectively completed 1,632 hours more than they did last fiscal year bringing this year's total to 5,305 hours.

DDA Richard Sachs has done an awesome job since re-instating the Paralegal Internship Program two years ago. This fiscal year this Department has received nearly 50 applications applying to participate in our Paralegal Internship Program. Outside of Certified Legal Internship Program, the Paralegal Interns came in second highest with over 4,000 hours of volunteer time.

This fiscal year our Total Program Benefit is \$859,998. WOW – that's \$184,086 over the previous fiscal year! In addition to the great numbers, seven of our volunteers were hired on as permanent employees.

#### 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Due to the budget restraints for the entire State of California, hence, the County of San Diego, we are gearing up to take on more volunteers as our manpower decreases and our workload increases. In addition to our website; and working with local 2- and 4-year colleges, we want to focus on students who have graduated law school and will be taking the California State Bar exam. And, new attorneys in the community with postponed job offers who could benefit from volunteering in our Department as well as assist us with our workload. We will partner with the local law schools, major law firms, CDAA and the San Diego Bar Association to make our volunteer program available to attorneys countywide

Name of Person Completing Report: \_\_\_\_Kim R. Allen

Phone Number: (619) 531-4016 Mail Stop: D-421 E-Mail: Kim.Allen@sdcda.org

Volunteer Coordinator: Kim R. Allen

Phone Number: (619) 531-4016 Mail Stop: D-421 E-Mail: Kim.Allen@sdcda.org

#### 10. DEPARTMENT CERTIFICATION:

DEPARIMENT HEAD SHATURE

7-16-09 DATE

### COUNTY OF SAN DIEGO **VOLUNTEER REPORT FORM**

COUNTY OF SAN DIEGO PERIOD JULY 1, 2008 - JUNE 30, 2009BOARD OF SUPERVISORS

**Environmental Health (DEH)** 

**DEPARTMENT/COURT INFORMATION:** 

Department/Court:

No. Vol.

1.

2.

2009 JUL 9 PM 3 09

THOMAS J. CLERK OF THE

Division/Unit:	Land and W	ater Quality D	ivision	0 F	SUPERVISORS
VOLUNTEER PRO	OGRAM BENEFITS	S:			
a. GENERAL			include co	ommunity	y volunteer, student intern,
No. Vol. <u>2</u>	Hours _	99	x S	20.25	= \$2,004.75
Types of work perfo	rmed by GENERAL	VOLUNTEER	S in this ca	ategory:	
Prepare and purge pa	aper Site Assesment a	and Mitigation	(SAM) file	es for ele	ctronic imaging.
Review electronic fi	les to determine if the	e scanned files	are comple	ete.	
Upload electronic da	ata into county-wide o	computer system	n.		
Track imaged files i	n Excel and Access d	atabases use	Adobe Wi	iter to co	orrect scanning problems.
Pull public records i	n main file for review	by public.			
Watch over external	customers who revie	w public record	ls to ensur	e no reco	ords are altered or stolen.
Make copies of publ					
• •	ONAL VOLUNTEER (RETC, GAIN, etc.)	RS (this section	should inc	clude cou	art referrals, honor camp
No. Vol.	Hours	<u>`</u>	x S	S20.25	= \$0.00
Types of work perfo	rmed by INSTITUTI	ONAL VOLUN	NTEERS in	n this cate	egory:
in positions physician, splevels [VCL]	ED VOLUNTEERS (requiring specific skill ports figure or celebrill). If you have such a n level below.)	lls and/or experty). These spec	tise levels ialized po	, for exar ositions h	ave verifiable
<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	Dollar Benefit
<u>Position</u>	<u>Hours</u>	x x	<u>VCL</u>	=	Dollar Benefit \$0.00

\$0.00

Total Value

Total Hours

	s of work performed by SPE	CIALIZED VOLUNTI	EERS III tills category.	
d.	TOTALS OF DEPARTM	ENT VOLUNTEERS (	(from above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a. 2b.	2	99	\$2,004.75	
2c.	· · · · · · · · · · · · · · · · · · ·			
TC	TALS: 2 Total	Hours 99	Total Value \$2	2,004.75
DON	NATIONS TO VOLUNTEE	R PROGRAM:	444	
tangi	ble/intangible items. Items s	uch as computers, air ti	rogram including monetary donations a ime, transportation, books, etc. otal value of the donations section.	nd
Item	Donated:		Value:	
Item	Donated:		Value:	
Item	Donated:		Value:	
			TOTAL VALUE (1)	\$0.00
VOL	UNTEER PROGRAM CO	STS:		
a.	Cost of direct supervision hourly rate of staff person(	•	ours of direct supervision multiplied by program volunteers.)	the
	Hours10 X F	Rate\$18.57		\$185.70
b.		on should include coor	gram coordination multiplied the hourly rdination of staff, compiling statistics, judgments, etc.)	
	Hours4 X R	ate <u>\$23.22</u>		\$92.88

c.	Other program costs (volunteer training materials/supplies, recognition	on costs, etc.):
	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS =	\$0
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$278
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM	M:
a. To	stal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$2,004
b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	. \$0
c. Su	btract Total of program Costs, Item 4d (Page 3)	\$278
	TOTAL PROGRAM BENEFIT	\$1,726
REC	CRUITING:	
Pleas	se describe your recruiting programs:	
Coll	ege referrals/internships, job fairs, calls from the public	
Pleas	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENT se describe any special activities and/or achievements your program was do of this report:	
Pleas perio	se describe any special activities and/or achievements your program wa	s involved in during the
VOI Pleas	se describe any special activities and/or achievements your program was od of this report:  LUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10: se describe your program goals. Include activities, number of volunteer gnition and other goals:	s involved in during the
VOI Pleaserecog	se describe any special activities and/or achievements your program was od of this report:  LUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10: se describe your program goals. Include activities, number of volunteer	rs, recruitment, training,

	Name of person completing report:			in		
	Phone:	(619) 338-2966	Mail Stop: _	D561	_E-Mail:	blesy.sadiarin@sdcounty.ca.gov
	Volunteer Co	ordinator:	same			_
	Phone:	same	Mail Stop:_	same	_E-Mail: _	same
10.	DEPARTME	ENT CERTIFICATION	í:			
	DEPAI	Gary W. Erbeck, Directed RTMENT HEAD SIGNA	JURE	Q	T DA	8/09 ATE

**GENERAL INFORMATION:** 

# COUNTY OF SAN DIEGO OUNTY OF SAN DIEGO VOLUNTEER REPORT FORMED OF SUPERVISORS

PERIOD JULY 1, 2008 - JUNE 30, 2009 14 AM 10 38 Deadline: July 17, 2009 2009 JUL 14 AM 10 38

1.

2.

THOMAS J. PASTUSZKA CLERK OF THE BOARD **DEPARTMENT/COURT INFORMATION:** OF SUPERVISORS Farm & Home Advisor Department/Court: Division/Unit: VOLUNTEER PROGRAM BENEFITS: GENERAL VOLUNTEERS (this section should include community volunteer, student intern, a. groups, corporations, etc.) 214,056.00 \$20.25 \$4,334,634.00 No. Vol. Hours X 1709 Types of work performed by GENERAL VOLUNTEERS in this category: Master Gardener Volunteers provide free home gardening and pest control information via email, information booths and the Master Gardener Hotline. Off to a Good Start & Family Nutrition Program Volunteers educate families on the importance of good nutrition and early literacy. 4-H Youth and Adult volunteers organize and facilitate 30 clubs in 24 communities in the County of San Diego INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp b. inmates, PIC/RETC, GAIN, etc.) \$0.00 \$20.25 No. Vol. Hours X Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in c. positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.) Dollar Benefit VCL **Position** Hours Х \$131,598.85 varies 2454 Teachers Х \$720.00 \$40 18 Х Growers Total Value \$132,318.85 2472 No. Vol. 134 **Total Hours** 

#### Types of work performed by SPECIALIZED VOLUNTEERS in this category: Specialized Volunteers are teachers who agree to extend University of California curricula to students in their classes, whose pay is documented and growers who volunteer their time, expertise and resources to aid Advisors in conducting research. TOTALS OF DEPARTMENT VOLUNTEERS (from above): d. No. of Volunteers Hours Dollar Benefit 214056 \$4,334,634.00 2a. 1709 2b. 0 0 \$0.00 134 2472 \$132,318.85 2c. \$4,466,952.85 **Total Value** TOTALS: 1843 Total Hours 216,527.85 DONATIONS TO VOLUNTEER PROGRAM: Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section. Value: Item Donated: Mileage \$50,500.00 Item Donated: Meeting Space Value: \$30,000.00 Item Donated: Flowers, Plants, Supplies for research Value: \$16,025.08 Value: Item Donated: \$8,923.08 Use of land for research Item Donated: Use of slips and equipment at marinas Value: \$147,713.00 TOTAL VALUE \$253,161.16 VOLUNTEER PROGRAM COSTS: Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly a. rate of staff person(s) directly supervising program volunteers.) \$0.00 Hours \_\_\_\_ X Rate Cost of program coordination (total hours of program coordination multiplied the hourly rate of b. coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

X Rate

\$36.98

2

Hours \_\_\_\_1000\_

3.

4.

\$36,980.00

	c.	Other program costs (volunteer training materials/supplies, recognition costs, etc.):					
		<u>Item</u>	Cost				
		TOTAL OF OTHER PROGRAM COSTS =	\$0.00				
	d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$36,980.00				
5.	NET	T BENEFIT TO DEPARTMENT FROM VOLUNTEER	R PROGRAM:				
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$4,466,952.85				
		otal of Donations to Volunteer Program, Item 3 (Page 2)	\$253,161.16				
		ubtract Total of program Costs, Item 4d (Page 3)	\$36,980.00				
		TOTAL PROGRAM BENEFIT	\$4,683,134.01				
6.	REC	CRUITING:					
	Plea	se describe your recruiting programs:					
		volunteer programs in the Farm & Home Advisor/UC Coop					
		noted on the department's website, through news releases,					
		aborations. Information & Activity booths are set up at com					
	to p	rovide information to residents and for recruiting members	& Volunteers.				
7.	SPE	CCIAL VOLUNTEER PROGRAM ACTIVITIES/ACHI	EVEMENTS:				
	Plea	ase describe any special activities and/or achievements your	program was involved in during the period				
		nis report:					
		4-H Youth Development Program implemented an online					
		atly reduced paper consumption, staff time spent enrolling					
		elopment. Through the many programs in the Farm & Hon 000 youth and their families learned about healthy eating, t					
		oduced to their first University of California course.	and importance of reading, of word				
	HILL	duced to their first offiversity of California Course.					

8 .	<b>VOLUNTEER</b>	PROCRA	M GOAL	S FOR FISCAL	YEAR 2009-10:
0.	· · · · · · · · · · · · · · · · · · ·	INUGINA		BIONIBUAL	T ELECTIVE FOUND TO

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

In 2009 Master Gardeners will recruit and train 45 new volunteers during a 5 month, 50 hour training course. The 4-H Program will work with Navy child care centers in San Diego to establish 4-H Clubs at seven sites, involving teens and school age youth, 5-19 years old. Off to a Good Start plans to partner with County Libraries to provide curriculum for the youth reading programs.

9.	GENERAL	INFORMATION

Name of person completing	ng report	Colleen Ts	schumperlin
Phone: 858-505-	-6538 Mail Stop: <b>(</b>	<b>0-18</b> E-Mail	Colleen.Tschumperlin@sdcounty.ca.gov
Volunteer Coordinator:		Colleen Ts	schumperlin
Phone:	858-505-6538	Mail Stop: O-18	E-Mail:

#### 10. DEPARTMENT CERTIFICATION:

DÉPARTMENT HEAD SIGNATURE

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

1.

2.

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS 2009 JUL 17 PM 3 22

THOMAS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

DEPA	RTMENT/COURT	T INFORMATI	ON:			,	OF SUPERVI
Depart	ment/Court:	H	HSA/Aging	& Indep	endence s	Services (	AIS)
Divisio	n/Unit:	Market	Long	-Term C	are Ombuc	Isman	
VOLUI	NTEER PROGRA	AM BENEFIT	S:				
a.	GENERAL VOLU	JNTEERS (this		d include	community	volunteer,	student intern,
No.	Vol. <u>146</u>	Hours	12,507.00	X	\$20.25	=	\$253,266.75
<u>Advoca</u>	f work performed inity Service (all ty te for and investigate	/pes); Educate t ate abuse comp	he community laints for resid	on long- ents of lie	term care is	-term care f	acilities
	INSTITUTIONAL inmates, PIC/RET		RS (this section	should i	nclude cour	t referrals, I	
No.	Vol	Hours .		X	\$20.25	= ';	\$0.00
N/A c.	f work performed  SPECIALIZED Vericing positions requiring sports figure or cel	OLUNTEERS ( specific skills lebrity). These	(this section shand/or expertis	ould incl	ude utilizati for example ave verifiab	on of Speci e, an attorne le compens	y, physician, ation
	levels [VCL]. If y compensation leve		volunteer, plea	ase indica	te the positi	ion, hours a	nd
<u>P</u>	osition	<u>Hours</u>	X	<u>VCL</u>	=	Dolla	ar Benefit
			X		-		\$0.00
			x		-		\$0.00
No. Y	Vol	Total Hours			Total Va	ılue	\$0.00

	es of work performed by SP	ECIALIZED VOLUNTE	EKS III tills category.	
d.	TOTALS OF DEPARTI	MENT VOLUNTEERS (1	from above):	
	No. of Volunteers	Hours	Dollar Benefit	***************************************
2a.	146	12507	\$253,266.	75
2b.	0	0	\$0.	00
2c.	0	0	\$0.	00
T	OTALS: <u>146</u> Tot	tal Hours 1 <u>2507</u>	Total Value	\$253,266.75
	se assign a fair market value			
Item	Donated:	Federal & State	Value:	\$293,449.00
Iten Iten	Donated:	Federal & State	Value:Value:	\$293,449.00
Item Item	Donated:	Federal & State	Value:Value:	\$293,449.00
Item Item Item	Donated: Donated: Donated: UNTEER PROGRAM Co	Federal & State  OSTS:	Value: Value: Value: TOTAL VALUE	\$293,449.00 \$293,449.00
Item Item Item	Donated: Donated: Donated:  UNTEER PROGRAM Co Cost of direct supervisio hourly rate of staff perso	Federal & State  OSTS:  n of Volunteers (total hou	Value: Value: Value: TOTAL VALUE	\$293,449.00 \$293,449.00 altiplied by the
Item Item Item	Donated: Donated: Donated: Donated:  LUNTEER PROGRAM Concept of direct supervision hourly rate of staff personal Mourly rate of staff personal Mourly and Cost of program coordinator[s]). This second in the coordinator of t	OSTS:  n of Volunteers (total hours)  n(s) directly supervising parts and service supervising parts at the service supervision programmer.	Value:  Value:  Value:  TOTAL VALUE   ars of direct supervision multiplie dination of staff, compiling	\$293,449.00 \$293,449.00 ultiplied by the \$105,764.40 d the hourly rate of

	c.	Other program costs (volunteer training materials/sup	oplies, recognition costs, etc.):
		<u>Item</u>	Cost
		Misc Operating Costs	\$79,749.00
		TOTAL OF OTHER PROGRAM COSTS =	\$79,749.00
	d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$293,446.14
5.	NET	BENEFIT TO DEPARTMENT FROM VOLUNTE	ER PROGRAM:
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$253,266.75
	b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$293,449.00
	c. Su	btract Total of program Costs, Item 4d (Page 3)	\$293,446.14
		TOTAL PROGRAM BENEFIT	\$253,269.61
5.	REC	CRUITING:	
	Pleas	se describe your recruiting programs:	
	News	spaper articles, press releases to community publications	s and tv/radio, county website,
	AIS 1	newsletter, flyers, CA Healthcare Foundation Posters, in	ternet links, paid newspaper advertising
7.	SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACI	HIEVEMENTS:
		se describe any special activities and/or achievements you of this report:	ur program was involved in during the
	Omb	udsmen protected the rights of long-term care residents	in over 700+ facilities including
	25,00	00+ licensed beds. FY 08/09 made 5000+ facility visits	and investigated 1500+ complaints.

8.	VOLUNTEER PROGRAM GOALS F	FOR FISCAL YEAR	2009-10:
	Please describe your program goals. Increcognition and other goals:	lude activities, number	of volunteers, recruitment, training,
	Conduct one Ombudsman volunteer recr	uitment campaign and	one 40 hour certification training
	session for volunteers. Maintain a volun	teer base of at least 80	active certified volunteers for FY 09/1
	Provide/facilitate 12+ hours of on-going	training for volunteers	
9.	GENERAL INFORMATION:  Name of person completing report:	Christine O'Connell	
	Phone: 858-505-6322	Mail Stop: W433	E-Mail: <a href="mailto:christine.oconnell@sdcounty.ca.gov">christine.oconnell@sdcounty.ca.gov</a>
	Volunteer Coordinator: Same as above		
	Phone:	Mail Stop:	_E-Mail:
10.	DEPARTMENT CERTIFICATION:		

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

**DEPARTMENT/COURT INFORMATION:** 

1.

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2009 JUL 17 PM 3 22

THOMAS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

Department/Co	ourt:	ı	HHSA/Aging	a & Inder	endence		F SUPERVI
Division/Unit:			Retired and				
VOLUNTEER  a. GENER. groups, o		TEERS (this	S: section shou	ıld include	community	voluntee	r, student in
No. Vol. <u>1</u>	.978	Hours	494,493.00	<b>X</b>	\$20.25	=	\$10,013,4
Types of work po	erformed by	GENERAL	VOLUNTEE	ERS in this	category:		
Various types of c						schools), h	ome visits to
frail elderly, hospi						30110013), 11	ionic visits to
b. INSTITU	TIONAL V PIC/RETC,	OLUNTEEI GAIN, etc.)	RS (this section	on should i	nclude cour	t referrals	s, honor cam
No. Vol.	PIC/RETC,	Hours		X	\$20.25	-	s, honor cam
No. Vol Types of work per N/A  c. SPECIAL in position sports figure levels [VC]	rformed by  IZED VOLUMS requiring are or celebr	Hours  INSTITUTI  UNTEERS ( specific skil ity). These shave such a		X  JNTEERS  hould inclusertise level ositions ha	s20.25 in this cate ade utilizati s, for example verifiable	gory: on of Spe ple, an att	cial Volunte
No. Vol Types of work per N/A  c. SPECIAL in position sports figure levels [VC compensation]	IZED VOLUS requiring are or celebrated.	Hours  INSTITUTI  UNTEERS ( specific skil ity). These shave such a	ONAL VOLU	X  JNTEERS  hould inclusertise level ositions ha	s20.25 in this cate ade utilizati s, for example verifiable	gory: on of Spe ple, an att le compen on, hours	cial Volunte
No. Vol Types of work per N/A  c. SPECIAL in position sports figure levels [VC compensation compensatio	IZED VOLUS requiring are or celebrated.	Hours  Hours  UNTEERS ( specific skillity). These shave such a selow.)	(this section sl ls and/or expe specialized povolunteer, ple	hould incluertise level ositions has ase indicate	in this cate ade utilizati s, for example verifiable the position	gory: on of Spe ple, an att le compen on, hours	cial Volunte orney, physi asation and

Тур	es of work performed by	SPECIALIZED VOLUNTEE	ERS in this category:	
d.	TOTALS OF DEPA	RTMENT VOLUNTEERS (fr	om al arra)	
	No. of Volunteers	Hours	om above): Dollar Bene	efit
2a. 2b.	1978	494493	\$10,013,4	483. <u>25</u>
2c.				
TO	OTALS: <u>1978</u>	Total Hours 4 <u>94493</u>	Total Value	\$10,013,483.25
Pleas tangi	ble/intangible items. Ite	TEER PROGRAM:  de department's Volunteer Programs such as computers, air time alue to each and add to the total	e, transportation, boo	oks, etc.
Item	Donated:	RSVP Grant Award	Value:	\$123,275.00
Item	Donated: Prizes for RS	VP Volunteer Recognition Ev	ent_ Value:	\$892.00
Item	Donated: Business Sp	onsorship for Recognition Eve	ent_ Value:	\$12,982.50
		TO	OTAL VALUE	\$137,149.50
VOL	UNTEER PROGRAM	COSTS:		
a.	hourly rate of staff per	sion of Volunteers (total hours rson(s) directly supervising pro	of direct supervision ogram volunteers.)	s87,318.40

	c.	Other program costs (volunteer training materials/supp	plies, recognition costs, etc.):
		<u>Item</u>	Cost
		Miscellaneous Operating Costs	\$81,166.00
		TOTAL OF OTHER PROGRAM COSTS =	\$81,166.00
	d.	TOTAL OF VOLUNTEER PROGRAM COST =	
		(add 4a, 4b, and 4c)	\$267,991.60
5.	NET	BENEFIT TO DEPARTMENT FROM VOLUNTEE	R PROGRAM:
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$10,013,483.25
	b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$137,149.50
	c. Su	btract Total of program Costs, Item 4d (Page 3)	\$267,991.60
		TOTAL PROGRAM BENEFIT	\$9,882,641.15
5.	REC	RUITING:	
	Pleas	e describe your recruiting programs:	
	RSVP	recruitment is achieved through listings in print media and feature st	cories; links on websites: Corporation for
		nal and Community Service, County of San Diego, Network of Care	
	brochu	ares distributed by staff at events; presentations for community group	s; volunteers recruiting other volunteers.
7.	SPEC	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACH	IEVEMENTS:
	Please period	e describe any special activities and/or achievements your d of this report:	program was involved in during the
	Throug	ghout the year RSVP participated in numerous county and partner-sp	onsored events, including Vital Aging,
	Meet t	he Pharmacist days, Intergenerational Games, CA Department of Con (seventh year); 14th Annual RSVP Volunteer Recognition Event for	porations' Seniors Against Investment
			<u>010</u> .

ð.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	RSVP will continue our recruitment emphasis on other ethnic and Baby Boomer volunteers, targeting
	5% increase over prior year's enrollment. RSVP will also continue to pursue expanded intergenerational
	activities for volunteers.
9.	GENERAL INFORMATION:
	Name of person completing report:Sandra Lawrensen, RSVP Manager
	Phone:(858) 505-6448 Mail Stop: W433 E-Mail: Sandra.Lawrensen@sdcounty.ca.gov
	Volunteer Coordinator:same
	Phone:
10.	DEPARTMENT CERTIFICATION:
	DEPARTMENT HEAD SIGNATURE  DATE  DATE
	DATE DATE

### **COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM**

PERIOD JULY 1, 2008 - JUNE 30, 2009 BOARD OF SUPERVISORS

Deadline: July 17, 2009

2000 JUL 22 PM 1 N9

	PARTIMENT/COUR	T INFORMATI	ON:			000 22 111 1 03
De	partment/Court:			BH		DMAG J. FAITUSIKA ERK OF THE BOARD
Div	ision/Unit:	Adult & 0	Older Adult	Mental Hea	lth/Syste	or Surviviours em of Care Workgroup
vo	LUNTEER PROGR	AM BENEFIT	S:			
a.		UNTEERS (this		uld include co	ommunity	volunteer, student intern,
]	No. Vol. 1	- Hours	480.00	<b>x</b> .	\$20.25	= \$9,720.0
Typ	oes of work performed	by GENERAL	VOLUNTE	ERS in this ca	ategory:	
Pro	vided social work adn	ninistration supp	ort with acti	vities such as	3	
con	npiling resource list, p	erforming fideli	ty measures,	assisting wit	h site vis	it.
b.	INSTITUTIONAL inmates, PIC/RET		RS (this secti	on should in	clude cou	rt referrals, honor camp
- Sidnes					20.25	= \$0.0
	No. Vol.	Hours _		X	\$20.25	
	No. Vol.		ONAL VOL			
			ONAL VOL			
			ONAL VOL			
	pes of work performed	by INSTITUTION OLUNTEERS ( ring specific skill elebrity). These you have such a	(this section lls and/or ex specialized	UNTEERS in should include pertise levels positions have	n this cate	egory:  ion of Special Volunteers  nple, an attorney, physician ble compensation
Typ	SPECIALIZED V in positions requi sports figure or ce levels [VCL]. If	by INSTITUTION OLUNTEERS ( ring specific skill elebrity). These you have such a	(this section lls and/or ex specialized	UNTEERS in should include pertise levels positions have	n this cate	egory:  ion of Special Volunteers  nple, an attorney, physician ble compensation
Typ	SPECIALIZED V in positions requires sports figure or certain levels [VCL]. If years are compensation levels [VCL] are compensa	OLUNTEERS (ring specific skil elebrity). These you have such a el below.)	(this section lls and/or ex specialized volunteer, p	should include pertise levels positions have lease indicate	de utilizate, for example verifiale	egory:  ion of Special Volunteers apple, an attorney, physician ble compensation tion, hours and

Туре	es of work performed by SPI	ECIALIZED VOLUNTE	ERS in this category:	
	TOTALS OF DEBARTA	AENT VOLUNTEERS (		
u.	No. of Volunteers	Hours Hours	rom above): Dollar Benefit	
2a. 2b. 2c.	1	480	\$9,720.00	
TC	OTALS: Tota	l Hours	Total Value	\$9,720.00
DON	ATIONS TO VOLUNTEI	ER PROGRAM:		
tangi	ble/intangible items. Items s	such as computers, air tim	gram including monetary donates, transportation, books, etc. al value of the donations section	
Item	Donated:		Value:	
	Donated:			
Item	Donated:		Value:	
			OTAL VALUE	\$0.00
VOL	UNTEER PROGRAM CO	OSTS:		
a.	Cost of direct supervision hourly rate of staff person	of Volunteers (total hour (s) directly supervising pr	rs of direct supervision multipli rogram volunteers.)	ed by the
	Hours30 X	Rate _\$41.89	=	\$1,256.70
b.		ion should include coordi	um coordination multiplied the nation of staff, compiling statis inition, etc.)	
	Hours X F	Rate	=	\$0.00

c.	Other program costs (volunteer training materials/supplies	, recognition costs, etc.):
	<u>Item</u>	Cost
	Basic supplies; use of phone and computer	\$2,400.00
	TOTAL OF OTHER PROGRAM COSTS =	\$2,400.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$3,656.70
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER P	ROGRAM:
a. To	tal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$9,720.00
b. To	stal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Su	btract Total of program Costs, Item 4d (Page 3)	\$3,656.70
	TOTAL PROGRAM BENEFIT	\$6,063.30
REC	RUITING:	
Pleas	e describe your recruiting programs:	
	each at SDSU's Agency Fair to recruit final-year MSW student	t with Administrative focus
SPEC	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEV	EMENTS:
Pleas perio	e describe any special activities and/or achievements your prog d of this report:	gram was involved in during the
-		

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:									
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:									
9.	GENERAL INFORMATION:									
	Name of person completing report: Debbie Malcarne									
	Phone: 619-563-2764 Mail Stop: P-531S E-Mail: borah.malcarne@sdcounty.ca.c									
	Volunteer Coordinator: <u>Delfina Mo</u> nsalud									
	Phone: 619-237-8438 Mail Stop: E-Mail:									
10.	DEPARTMENT CERTIFICATION:									
	DEPARTMENT HEAD SIGNATURE  7/9/08 DATE									

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009 - OFFERMANDE Deadline: July 17, 2009

										ZEGE	1 1111	7	171	70	0.0	
	DEPA	RTM	ENT/C	COU	RT I	NFOR	MAT	ION:				_ 15				)
	Depart	ment/0	Court:_			_Beha	viora	l Heal	th _	C	1014. LERI	(3 J. ) ( OF 1	AS THE	USZ	KA	
	Divisio	on/Uni	t:		_Cas	e Man	agem	ent			0F	SUPE	RVIS	ORS		
	VOLU	NTEI	ER PR	OGI	RAM	BENI	EFITS	S:								
	a.	GENI studer	ERAL nt inter	VOl rn, gr	LUNT oups,	COTPO	S (this ration	s sect	ion )	should	inc	lude	com	muni	ity	volunte
	No. V	ol	_2	_ H	lours	67	0		х	\$20.2	25	= \$	13,5	67.50	0	
	Types	of wor	k perfe	orme	d by (	GENE	RAL	VOLU	ЛT	EERS	in th	is cate	gory	<b>/</b> :		
ocum	Assistinentatatio	ng ii on; a	n clie	ent clerio	activi cal o	ities; duties	prov	ided h as	ass	sessmen iling,	nts, ans	psyc wering	hoso g t	ocial he	co pho	ounselin one, e
	b.	INST:	ITUTI camp	ONA inma	L VO	OLUN PIC/RE	TEER ETC, (	RS (th	is s	section	sho	uld in	cluc	le co	– ourt	referra
	No. V	ol	0	_	Hou	rs	0		х	\$20.2	5	=	\$	0	.00	
	No. V	of wor	k perfo	orme												
	Types o	SPEC Volumexamposition	IALIZ iteers ole, ar	ZED Vin properties and the contractions of the contraction of the cont	VOLU	JNTEI physile con	ERS (quirin	this see sport	vc ection ecifi s fi	LUNT	IEER  Ild in self cell	S in to	util exp	ization ertiser These such	ory:	
	Types (_N/A	SPEC Volumexamposition	IALIZ iteers ole, ar	ZED Vin properties and the contractions of the contraction of the cont	VOLU	JNTEI physile con	ERS (quirin ician, npensa hours	this see sport	vc ection ecifi s fi	on shou	rEER  ald in s and cell  by the cell  con lever	S in to	util exp ). have	ization ertise These such	on on one le	
	Types (_N/A	SPEC Volur examposition	IALIZ iteers ole, ar	ZED Vin properties and the contractions of the contraction of the cont	VOLU	JNTEI JNTEI ons re physile con ition, l	ERS (quirin ician, npensa hours	this seag speagration land co	vc ection ecifi s fi	on shou c skill gure on ls (VC) ensation	rEER  ald in s and cell  by the cell  con lever	S in the second of the second	util exp ). have	izatio ertise These such	on consideration on the letter of the specific s	of Specievels, for specialization of specialization of the special spe
	Types (_N/A	SPEC Volumexamposition please	IALIZ iteers ole, ar	ZED Vin properties and the contractions of the contraction of the cont	VOLU	JNTEI ons re phys le con ition, l	ERS (quirin ician, npensa hours	this see sport ation I and co	vc ection ecifi s fi	on shou c skill gure on ls (VC) ensation	rEER  ald in self celf. I celf	S in the second of the second	util exp).	izatio ertise These such	on consideration on the letter of the specific s	of Specievels, for specialization of specialization of the special spe

No. o	of Volunteers	<u>Hours</u>	Dollar Benefi
2a:	2	670	\$13,567.50
2b:		_	\$
2c:			\$
TOTALS: _13,567.50	2	Total Hours _670	Total Value \$
Please list al	l donations to	TEER PROGRAM: the department's Vol	unteer Program including mo
donations and books, etc. P donations sect	tangible/intang lease assign a	tible items. Items such a fair market value to ea	as computers, air time, transport ich and add to the total value
Item Donated:	N/A		Value:
Item Donated:		Va	alue:
Item Donated:		Va	alue:
			TOTAL VALUE \$0.00
VOLUNTEE	R PROGRAM	COSTS:	TOTAL VALUE \$_0.00
a. Cost o	f direct superv		al hours of direct supervision
a. Cost o hourly	f direct superv rate of staff per	vision of volunteers (to	al hours of direct supervision ng program volunteers.
a. Cost o hourly  Hours =	f direct superv rate of staff per 32 x	vision of volunteers (torson(s) directly supervision.  Rate \$	al hours of direct supervisions and program volunteers.

	NT/A	<u>Item</u>		Cost		
	N/A					
					<u>-</u>	
	***************************************					
	Т	OTAL OF OTHER PROGRAM COSTS	= [	\$	1356.16	
		TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	Γ = [	\$	1356.16	
		BENEFIT TO DEPARTMENT FROM VO				
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Pag	ge 2)		\$13567.5_	
	b. To	otal of Donations to Volunteer Program, Item 3	3 (Page 2	)	\$0.00	
	c. Su	ibtract Total of Volunteer Program Costs, Item	4d (Pag	e 3)	\$1356.16_	
	тот	TAL PROGRAM BENEFIT		\$	12,211.34	
	REC	CRUITING:				
n	Pleas	se describe your recruiting programs: Contaction	ng San D	Diego Sta	ate University	for

	Please describe any special activities and/or achievements your program was involved in during the period of this report:
	None
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	Plan on having one MSW student/volunteer in field placement next fall. This is
alrea	dy in process
9.	GENERAL INFORMATION:
	Name of Person Completing Report:Kathleen Sherber
	Phone Number:619-401-5401 Mail Stop:S-519
	Volunteer Coordinator:Kathleen Sherber
	Phone Number:
10.	DEPARTMENT CERTIFICATION:
	DEPARTMENT HEAD SIGNATURE  7/9/09 DATE

OF SUPERVISORS

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE/30, 2009 15 PM 3 26 Deadline: July 17, 2009

	DEPA	RTMENT/C	COURT I	NFORM	IATI(	ON:		THO	RK OF	. PAST	GGZ BOA	CKA RD	
	Depar	tment/Court:	_HHSA	-Behavi	oral H	ealth-							
	Divisi	on/Unit:	Juven	ile Fore	nsic S	ervice	s						
).	VOLU	J <b>NTEER PR</b>	OGRAM	BENE	FITS:								
	a.	GENERAL student inter	VOLUN n, groups	TEERS, corpora	(this ations,	section etc.)	n sho	uld	includ	le com	mur	nity volunted	er,
	No. V	Vol. <u>6</u>	Hou	ırs	4920_		_ x	\$2	20.25	=	\$	99,630	
	Types	of work perfo	ormed by	GENER	AL V	OLUI	NTEE	RS i	n this	categor	y:		_
	b.	INSTITUTI honor camp	ONAL V	OLUNT PIC/RET	EERS ΓC, G	(this	s secti	ion	should	l includ	le c	ourt referra	ls,
	No. V	/ol	Hour	s		x	\$20.2	25	=	\$			7
	Types	of work perfe	ormed by	INSTIT	UTIO	NAL	VOLU	INT	EERS	in this	cate	gory:	7
radu onsul oout	ate stud tation v	dent interns with Probation we mentioned	provide n. Practicuskills.	screenin um stude	g, ass ents as	sessm sist a	ent, c	oun: ler r	seling. ange o	crisis f location	int ons	ervention a while learning	- nd ng
	c.	SPECIALIZ Volunteers example, ar positions ha please indica	in positi attorney ve verifial	ons req , physic ole com	uiring ian, s censat	spec ports ion le	ific s figure vels (\	skills e or VCL	s and/ celeb ). If y	or exp rity). ou have	erti The	se levels, f	or
		Position		Hours	3	x	,	VCI	,	=	I	Oollar Benefi	<u>t</u>
						x				=	\$_		
						x	-			=	\$_		
	No. V	Vol	_ Total 1	Hours _					Tota	al Valu	e \$_		
	Types	of work perfo	ormed by	SPECIA	LIZE	D VO	LUNT	[EE]	RS in t	his cate	egor	y:	
		7.5.4							*				-

			,	
1	No. of Volunteer	<u>Hour</u>	<u>s</u>	Dollar Benefit
2a	:6	4920		\$ <u>99,630</u>
2b	•			\$
2c				\$
TOTALS	:6	Total Hours 49	20	Total Value \$ _99,630
DONATI	ONS TO VOLU	UNTEER PROGRAM	:	
Please lis donations books, etc donations	t all donations and tangible/int c. Please assign section.	to the department's angible items. Items sun a fair market value t	Voluntee ich as cor o each ar	er Program including monetal imputers, air time, transportation add to the total value of the state of the st
Item Dona	ated:		Value:	**************************************
Item Dona	ated:		Value:	
	TEER PROGRA		L	AL VALUE \$
a. Co	st of direct sur		(total ho	ours of direct supervision time
a. Co	ost of direct sug urly rate of staff	pervision of volunteers	(total horvising pr	ours of direct supervision time
a. Co ho Ho =	ost of direct sur urly rate of staff urs672	pervision of volunteers person(s) directly supe x Rate \$	(total horvising progressing p	surs of direct supervision time rogram volunteers.  \$\( \) 24,844  gram coordination times hour coordination of staff, compiling the coordination of staff, compiling the coordination of staff.

c. Other program costs (volunteer training materials/sup	ing materials/supplies, recognition costs, etc.):				
<u>Item</u>	Cost				
	•				
<del></del>					
TOTAL OF OTHER PROGRAM COSTS =	\$				
d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$ <u>24,844</u>				
(add 4a, 40, and 40)					
NET BENEFIT TO DEPARTMENT FROM VOLUN	TEER PROGRAM:				
a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$99,630				
b. Total of Donations to Volunteer Program, Item 3 (Page	e 2) \$				
c. Subtract Total of Volunteer Program Costs, Item 4d (P	age 3) \$24,844				
TOTAL PROGRAM BENEFIT	\$74,786				
RECRUITING:					
Please describe your recruiting programs:					
Alliant University has contacted Juvenile Forensic Services and agre Instruction and supervision provided meets their standards. Drs. Ilor have been interviewed by Alliant University and provide the require interns and practicum students, and their resumes, are sent to Juvenil and to schedule interviews and make selections of appropriatecandid	na Vail and Bruce Klier dlevel of supervision. Prospective e Forensic Services for review				
SPECIAL VOLUNTEER PROGRAM ACTIVITIES/	ACHIEVEMENTS:				
Please describe any special activities and/or achievement during the period of this report:	nts your program was involved				

Interns and clinicians have participated in a Job Fair at Alliant University advertising the excellent opportunities for learning available with Juvenile Forensic Services. Interns have participated in family assessments with the Probation Department through Breaking Cycles, a program developed by the Probation

Department. Interns are currently involved in developing programs to combat domestic violence and to develop innovative treatment for mentally ill and delinquent youth.

#### 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Juvenile Forensic Services' goal is to maintain a high level of supervision for graduate student interns interested in the fields of Marriage and Family Therapy, Social Work and Psychology. The success of the program has led us to expand our program for the coming year and to pursue the possibility of adding Interns at the East Mesa Juvenile Detention Facility and Juvenile Detention camps as well.

9. GENERAL	INFORMATION:
------------	--------------

Name of Person Completing Report: <u>Cynthia Hathcock</u>	_
PhoneNumber: 858-694-4376 MailStop: P535 E-Mail: cynthia.hathcock@sdcounty.ca.gov	
Volunteer Coordinator: <u>Ilona Vail, Ph.D.</u>	
Phone Number: 858-496-4646 Mail Stop: P535 E-Mail: ilona.vail@sdcounty.ca.gov	

#### 10. DEPARTMENT CERTIFICATION:

4

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 130, 2009 PM 3 26 Deadline: July 17, 2009

DEP	ARTMEN	T/COU	RT INF	ORM	<b>IATIO</b>		HOMA CLERK	( 0	FTHE	BOA	ARD		
Depa Divis	rtment/Co sion/Unit:	urt: <u>HHS</u> <u>BHS/</u>	SA North Co	entral	Mental	Hea			PERVIS	OK	5		
VOL	UNTEER	PROG	RAM B	ENE	FITS:								
a.	GENER student	AL VO intern, gr	LUNTE roups, co	ERS orpora	(this se	ction c.)	n shou	ıld	includ	le c	omm	unity	volunteer,
No.	Vol. 5	Hours	3259.5	х	\$20.25	; 	=	\$	66004	.88			
Stude	s of work j ent interns bilitation (	did Initi	ial Asses	NER ssmer	AL VOI	LUN up R	TEER <u>ehabil</u>	S ii itat	n this c	ateg	gory: seling	, and	<u>Individua</u> l
b.	INSTIT honor ca	UTIONA amp inm	AL VOL ates, PIC	UNT VRET	EERS CC, GAI	this N, et	sections.)	n	should	inc	clude	cour	t referrals,
No.	Vol		Hours			X	\$20.23	5	=	\$			
C.	Volunte example position	LIZED ers in 1	VOLUN positions orney, perifiable	TEE	RS (this uiring stan, spotensation	sect speci orts	ion sh fic sk figure els (V	oul cills or CL	d inclusion and/celebra	ude or ( rity)	utiliz exper . Th	ation	of Special levels, for specialized volunteer,
	Position			Hours	2		V	'CL	,	=		Dolla	ar Benefit
			_		>					=		\$	
+					>					=		\$	
No.	Vol	Т	otal Ho	ırs _			*****	-4141	Tota	ıl Va	alue	\$	
Types	s of work ;	performe	d by SPI	CIA	I IZED	VOI	INTE	255	S in t	hia c	ontagg	\*** 7*	

	d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):											
		No. of Volunteers				Hours	3	Dollar Benefit				
		2a:	5	_		3259.5		\$ 66004.88				
		2b:		-				\$				
		2c:						\$				
	TOTA	ALS:	5		Total Ho	ours 3	3259.5	Total Value \$ 66004.88				
3.	DONATIONS TO VOLUNTEER PROGRAM:											
· - Alban	Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.											
	Item I	Oonated:	Non	e			Value:	0				
	Item I	Oonated:					Value:					
			•					,				
							TOT	AL VALUE \$ <u>0.00</u>				
4.	VOLU	UNTEER	PROGR	AM COS	STS:							
	a.	Cost of hourly ra	direct sug te of staff	pervision person(s	of volum directly	super	(total ho	ours of direct supervision times rogram volunteers.				
1074.3	6	Hours	28	x Rate	\$ <u>38.37</u>	=	\$	\$ <u>5763.27</u>				
4688.9	1	Hours	126.83	x Rate	\$ <u>36.97</u>	=	\$					
		Total HR	2S = 154.8	33 Т	Total Cost	: = \$	5763.27	7				
	b.	Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.										
\$1151.	11	Hours 30	x R	ate <u>\$38.</u>	37	=		\$ <u>1151.11</u>				

	c.	Other program costs (volunteer training materials/suppl	lies, rec	ognit	ion costs, etc.):
		<u>Item</u>	Cos	<u>t</u>	
	<u>C</u>	alifornia Psychology Internship Counsel membership		<u>\$375.</u>	.00
	_				
					_
\$375.0	00	TOTAL OF OTHER PROGRAM COSTS =	\$	375	5
7289.3	d. 38	TOTAL OF VOLUNTEER PROGRAM COST = \$ (add 4a, 4b, and 4c)	\$	72	289.38
5.		ET BENEFIT TO DEPARTMENT FROM VOLUNT Total Dollar Benefits of Volunteers, Item 2d (Page 2)	EER P		FRAM: 6004.88
	b.	Total of Donations to Volunteer Program, Item 3 (Page 2	2)	\$	0.00
	c.	Subtract Total of Volunteer Program Costs, Item 4d (Pag	ge 3)	\$	7289.38
	T	OTAL PROGRAM BENEFIT	\$58	8715.	<u>50</u>
6.	R	ECRUITING:			
-	$\frac{D_1}{v}$	ease describe your recruiting programs:  .Hoar, our Senior Clinical Psychologist, recruited from where students need supervised clinical hours. Dr. Gardneruited from National University, where MFT students need supervised clinical hours.	er, the I	rogra	am Manager,
7.	SI	PECIAL VOLUNTEER PROGRAM ACTIVITIES/A	CHIEV	/EM	ENTS:
	du T	ease describe any special activities and/or achievements ring the period of this report: he clinic provided the four psychology intern students approvided working with clients in a public mental health cl	and the	one	

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We plan to have one student from Alliant International University, who will provide services to clients under the supervision of our Senior Clinical Psychologist. We plan to have one student from the Adlerian School of Professional Psychology and one MFT Student from National University, who will provide services to clients under the supervision of the Program Manager, who is a Licensed Psychologist. We plan to have two Social Work Students from San Diego State University who will provide services to clients in the Morena Activity Center under the supervision of our Licensed Clinical Social Worker. These supervisors and the rest of the clinical staff will provide all the interns with supervised clinical experience in an outpatient public mental health setting. The psychology interns and the MFT intern will receive training in Initial Assessments, Individual and Group Rehabilitation Counseling, and in working as part of a mental health team. The Social Work students, who will be undergraduate students, will receive training and supervision in peer support/socialization activities, benefits, community activities, and transportation.

9. **GENERAL INFORMATION:** 

Name of Person Completing Report: Carter C. Gardner Ph.D. PhoneNumber:(619)692-8739 MailStop: P-542

E-Mail: Carter. Gardner@sdcounty.ca.gov

Volunteer Coordinator: Charlie Hoar Ed.D.

Phone Number: (619) 692-8750 Mail Stop: P-542

E-Mail: Charlie. Hoar@sdcounty.ca.gov

9. **DEPARTMENT CERTIFICATION:** 

# COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM RD OF SUPERVISORS PERIOD JULY 1, 2008 - JUNE 30, 2009 JUL 6 PM 3 24

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Depa	artment	/Court:				HHS	A Cer	ntcalp	Case(	Manag	emen	ARD	
Divi	sion/Ur	uit:			Morena Office SUPERVISORS						-		
VOI a.	GEN	ER PRO	VOLUN	TEERS	(this s	ection	n sho	uld i	nclud	e com	muni	ty vol	untee
No.	Vol	8	Ноц	ırs	958.5		X	\$20	0.25	=	<u>\$1</u>	9409.6	53
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	hono	r camp i	nmates,	PIC/RE	TC, GA	IN, et	c.)						
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	d. TOTALS OF DEPARTMENT VOLUNTEERS (from above					m above):
		No. of Volunteers		Ho	ours	Dollar Benefit
		2a:	88	_	958.5	\$ 19409.63
		2b:				\$
		2c:				\$
	ТОТ	ALS:	8	Total Hours _	<u>958.5</u>	Total Value <u>\$ 19409.63</u>
3.	DON	NATIONS	TO VOLUN	TEER PROGRA	M:	
	dona book	tions and t	angible/intang ease assign a	gible items. Items	s such as com	Program including monetary puters, air time, transportation, I add to the total value of the
	Item	Donated:		N/A	Value: _	
	Item	Donated:			Value: _	
	Item	Donated:			Value: _	
					ТОТА	L VALUE \$0
<b>i.</b>	VOL	UNTEER	PROGRAM	COSTS:		
	a.	Cost of hourly r	direct supervate of staff per	rision of volunteerson(s) directly su	ers (total hou pervising pro	rs of direct supervision times gram volunteers.
		Hours	<u>201</u> x	Rate \$	27.81	5589.81
	b.	Cost of rate of c statistics	program coor oordinator(s)) s, job descripti	rdination (total he . This section sho on preparation, vo	ours of progr ould include colunteer place	ram coordination times hourly coordination of staff, compiling ements and recognition, etc.
	=	Hours	<u>60</u> x	Rate \$	27.81	1668.60

	<u>Item</u>	Cost
	Recognition Costs	30.00
_		
	TOTAL OF OTHER PROGRAM COSTS =	\$ 30.0
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$7288.4
	ET BENEFIT TO DEPARTMENT FROM VOLUNT	
	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>_19409.63</u>
b.	Total of Donations to Volunteer Program, Item 3 (Page 2	2) \$0
c.	Subtract Total of Volunteer Program Costs, Item 4d (Pag	ge 3) \$ <u>7288.41</u>
T	OTAL PROGRAM BENEFIT	\$ <u>12121.22</u>
R	ECRUITING:	
	ease describe your recruiting programs:	

# 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers assisted with distribution of annual client satisfaction surveys. Volunteers also assisted with the preparations for the annual Case Management Advisory Council's Client Recognition Awards. One of our volunteers was honored at the annual Volunteer Recognition Awards ceremony for her hard work within this program.

# 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Focus on utilizing a wide range of volunteers to match the needs of the clients in the program. We have implemented an annual program recognition event for volunteers as of this year and hope to continue this level of appreciative gestures in the next year. We also hope to utilize more volunteers coming out of the educational and mental health community.

## 9. GENERAL INFORMATION:

Name of Person Completing Report: <u>Hannah Koh, M.A., IMF</u> Phone Number: 619-692-8714 Mail Stop: P547 E-Mail: Hannah.koh@sdcounty.ca.gov
Volunteer Coordinator: Hannah Koh, M.A., IMF
Phone Number: 619-692-8714 Mail Stop: P547 E-Mail: Hannah.Koh@sdcounty.ca.gov

### 10. DEPARTMENT CERTIFICATION:

EPARTMENT HEAD SIGNATURE

DAIL

### COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

# 1. DEPARTMENT/COURT INFORMATION:

Department/Court: Health and Human Services Agency

Division/Unit:

Centralized Child Welfare Services, includes:

Policy and Program Support Intern/Volunteer Program (PPS)

Foster Youth Mentor Program (FYMP)

Polinsky Childrens Center Volunteer Program (PCC)

Note: Reports for each of the individual programs are attached as Addendums.

# 2. VOLUNTEER PROGRAM BENEFITS:

a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol. 544 Hours \$36,477.55 x \$20.25 = \$738,670.38

Types of work performed by GENERAL VOLUNTEERS in this category:

Volunteers and Interns in **Policy and Program Support's (PPS)** program provide assistance to social workers and families by assisting the children and families with referrals for resources and provide ongoing support. They attend consultations, visitations, home visits and assist with casework services.

Volunteers in the Foster Youth Mentor Program (FYMP) provide foster children with one-on-one support, including transportation, tutoring, and assisting the foster children in participating in various educational, social and cultural activities and events.

The Volunteer program at Polinsky Children's Center (PCC) complements the activities of the individual cottage staff for each age group through volunteer participation with special skills such as, storyteller, library aide, tutor or recreational assistant.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. <u>0</u> Hours <u>x</u> \$20.25 =

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	X	VCL	= _	Dollar Benefit
Groups	1,052	X	\$20.25		\$21,303 (PCC)
Exec.	460	X	\$125.00		\$57,500 (PCC)
Celebrities	75	X	\$300.00		\$22,500 (PCC)
No. Vol. 1,717	Total Hours 4,0	86	Т	otal Value	\$101,303

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

PCC - Holiday inventory, autograph parties with sports celebrities' special event games onsite and off site recreational activities.

# d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

No.	of Volunteers	Hours	Dollar Benefit		
2a:	60	23,520	\$ 476,270.89 (PPS)		
2b:	413	10,429	\$ 211,187.25 (FYMP)		
2c.	631	4,116	\$ 152,515.00 (PCC)		
TOTALS:	1,104	37,795	\$839,973.14		

### 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Items Donated (PCC)	Value
Tickets to events and museums	\$ 5,190.00 (FYMP)
Gift Cards	\$ 2,475.00 (FYMP)
Toys, games, clothes and misc.	\$ 60,051.42 (FYMP)
Total	\$ 67,716.42

# 4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising</u> program volunteers.

Hours 1,248 x Rate \$27.26 = \$34,020.48 (PPS) Hours 235.5 x Rate \$30.64 = \$7,215.72 (FYMP) Hours 235.5 x Rate \$20.75 = \$4,886.63 (FYMP)

Hours 314 x Rate \$28.62 = \$8,986.68 (FYMP)

Hours  $1,040 \times \text{Rate } 32.20 = 33,488.00 \text{ (PCC)}$ 

# TOTAL = \$88,597.51

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 975 x Rate \$29.60 = \$28,860 (PPS)

Hours 1,400 x Rate \$30.64 = \$42,896 (FYMP)

Hours 1,040 x Rate \$32.20 = \$33,488 (PCC)

Hours 1,040 x Rate \$14.55 = \$15,132 (PCC)

# TOTAL = 120,376

**c.** Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>	Cost
Mileage Reimbursement (PPS)	\$ 9,082.00
Livescan (PPS)	\$ 3,366.00
Training Materials/Supplies (FYMP)	\$ 1,200.00
Recognition (FYMP)	\$ 723.00
Mileage Reimbursement (FYMP)	\$26,320.37

# TOTAL OF OTHER PROGRAM COSTS = \$40,691.37

d. TOTAL OF VOLUNTEER PROGRAM COST = \$249,664.88 (add 4a, 4b, and 4c)

# 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 839,973.14
b. Total of Donations to Volunteer Program, Item 3 (Page 2)	\$ 67,716.42
ADD $a + b$	\$ <u>907,689.56</u>

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) (\$)249,664.88

TOTAL PROGRAM BENEFIT \$ 658,024,68

### 6. **RECRUITING:**

Please describe your recruiting programs:

PPS primarily recruits interns from the San Diego State University School of Social Work and Public Administration departments. PPS also provides internship opportunities for other universities/colleges. Internship and volunteer recruitment has been conducted with local community colleges. Students interested in internships receive information regarding the program at PPS via postings at their colleges/universities and the San Diego County website-Student Worker/Intern page. The PPS Intern Coordinator is listed as the contact for student worker/intern opportunities. The PPS Intern/Training Liaison continues to participate in the SDSU Title IV-E Collaborative and California Social Work Education Center, Statewide Training and Education Committee.

**FYMP** recruitment is done primarily through: Faith based communities, booth fairs, volunteer and business websites, flyers and collaboration with various county and community agencies and programs.

PCC recruitment is conducted through oral presentations at schools, community groups, service clubs, workshops, and luncheons. PCC is fortunate to have the support of many prominent community organizations and individuals which results in an ongoing successful "word of mouth" campaign for volunteer support.

# 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

PPS continued to provide the following activities:

- o Intern Orientation I (a week before internship) and Intern Orientation II (a month later.
  - These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.

Field Instructor Summer Retreat (August) and Field Instructor Winter Retreat (January).

These provided training for CWS staff on their role and duties as Field Instructors.

- O Background Orientations for over 40 incoming SDSU interns scheduled to start fall 2009.
- o Coordinated intern training for the following activities:

CWS/CMS database tour

Polinsky Children's Center tour

Child Abuse Hotline observation

O Collaborated with CWS Administration in Regions and Special Programs to develop Intern Training Units that will institutionalize and expand the program.

Continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work with 18 – 20% of their total internships provided annually by PPS.

Established a five-year Field Experience Agreement with CSU, San Marcos - Human Development Department. The Agreement was finalized in July 2008.

FYMP The Foster Youth Mentor Program continues the collaboration with the faith

community to recruit volunteers and organize events for foster children. The Foster Youth Mentor Program's partnership with the Empowerment Association will provide mentors for foster children whose parents are incarcerated. The Foster Youth Mentor Program paricipates in the Mentoring Coalition Steering Committee to plan and provide training for mentoring programs in San Diego County. As the result of better collaboration with community agencies and the faith community, the Foster Youth Mentor Program has an increasing number of volunteers in our program.

The Foster Youth Mentor Program's outreach resulted in a more diverse volunteer population. Besides retirees and senior citizens, the Foster Youth Mentor Program has volunteers who are younger and highly educated who undoubtedly have provided a positive impact on the foster children that they mentor. The collaboration with the San Diego County Office of Education continues to be strong. The San Diego County Office of Education staff members are team players and a valuable resource not only for the volunteers in the Foster Youth Mentor program but also for Child Welfare Services staff as well.

The Foster Youth Mentor Program is actively involved in the Camp Kinnections, a collaborative project between HHSA, United Way, Promises2Kids (formerly CAPF) and businesses and corporations in San Diego County to organize and plan events for foster siblings in the foster care system. Beside providing foster children with opportunities to connect with their siblings who are in separate placements, the Camp Kinnections project also raises the awareness and support in the community for our Agency's efforts to serve foster children. The manpower and various forms of donations made to the Camp Kinnections were so tremendous that it allowed us to organize four major events for our foster children during last fiscal year.

PCC's annual Volunteer of the Year and Volunteer of the Month selection is a coveted volunteer award.

# 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2008-09:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2009-10 are to build upon the foundation of this year's changes, further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide. Our goal will be to maintain the FY2008-09 number of social work interns and increase the number of interns from other disciplines and universities/schools. This will allow experienced CWS staff who do not qualify to supervise social work interns, to share their knowledge and expertise.

Another goal is to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts. This will also be accomplished by the following:

• Creation of formalized internship units to duplicate the success of the established Intern Unit in the East Region;

 Creation of policy in the CWS Program Guide file to provide direction and guidelines to staff regarding field instruction issues;

• Continued production of the Field Instruction Newsletter on a monthly basis during the academic year and 1 summer issue;

• Increased participation at Field Instruction Recognition event in May to include staff, interns and management representatives.

In an attempt to consolidate the agency's collaborating efforts with SDSU, develop a collaborative body that coordinates training, Title IV-E program, and internship issues.

Develop therapy or support group facilitation opportunities for Interns.

**FYMP** The Foster Youth Mentor Program will continue efforts to enhance program efficiency. By strengthening the collaboration with the community, profit and non-profit agencies, the Foster Youth Mentor program will have the opportunity to reach out to more volunteers to increase the number of mentors in our program. The Foster Youth Mentor Program will also maintain outreach activities through volunteer websites, advertisements and universities and colleges. The Foster Youth Mentor Program will continue efforts to refine the program trainings and group meetings to help mentors serve our foster children more effectively and make their mentoring service an enjoyable, meaningful, and self-rewarding and enriching experience.

**PCC** will continue to provide consistent quality volunteer support for the various residents and programs at PCC, and management of the PCC library. Support for the book sharing collaboration between PCC and the San Diego County Department of Probation will continue.

### 9. GENERAL INFORMATION:

Name of Persons Completing Report:

PPS – Richele Swagler, MSW

Phone Number: (858) 514-6636 Mail Stop: W478

E-Mail: Richele.swagler2@sdcounty.ca.gov

FYMP - Genevieve Bromley, MSW

Phone Number: (619) 767-5450 Mail Stop: W466

E-Mail: genevieve.bromley@sdcounty.ca.gov

PCC - Ardy Shaw

Phone Number: (858) 514-4606 Mail Stop: O-78

E-Mail: ardy.shaw@sdcounty.ca.gov

Volunteer Coordinators:

**PPS - Richele Swagler, MSW** 

Phone Number: (858) 514-6636 Mail Stop: W478

E-Mail: Richele.swagler2@sdcounty.ca.gov

FYMP - Tin Le

Phone Number: (858-503-2641 Mail Stop: W466

E-Mail: tin.le@sdcounty.ca.gov

**PCC - Ardy Shaw** 

Phone Number: (858) 514-4606 Mail Stop: O-78

E-Mail: ardy.shaw@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEBRA ZANDERS-WILLIS, Director

Child Welfare Services

Health and Human Services Agency

Date

### COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD: JULY 1, 2008 - JUNE 30, 2009

DEF	DEPARTMENT/COURT INFORMATION:								
Dep	artment/Court:			He	ealth & Human	Services A	gency		
Divis	sion/Unit:		Child	Welfare Se	ervices, Foster	Youth Men	tor Program (FYMP)		
VOL	VOLUNTEER PROGRAM BENEFITS:								
	<ul> <li>a. GENERAL VOLUNTEERS (this section should include community volunteer, student intem, groups, corporations, etc.)</li> </ul>								
No.v	6k = 21k;	House	10429	X	\$20.25	¢∦(≣) }	\$24178795		
Types of	work performed	by GENE	RAL VOL	UNTEERS	in this category	:			
transpor							n-one support, including educational, social and cultural		
	TITUTIONAL VO N, etc.)	LUNTEER	S (this se	ction should	d include court	referrals, h	onor camp inmates, PIC/RETC,		
No.V	6l ( )	House	0	. X	520725		\$0.00		
Types of	work performed	by INSTIT	UTIONAL	L VOLUNTE	ERS in this ca	egory:			
spec spec posit	ific skills and/or ialized	expertise i	evels, for	example, a	n attorney, phys	sician, spo	al Volunteers in positions requiring rts figure or celebrity). These teer, please indicate the position,		
Ī	Position	Hours	X	VCL	. =		Dollar Benefit		
							\$0.00		
							\$0.00		
STATE	No. Vol. 0 Total Hours 0 Total Value \$0.00  Types of work performed by SPECIALIZED VOLUNTEERS in this category:								
d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):									
No.	of Volunteers		Hours	-	Dollar Be	nefit			
-	413		10429	_	\$211,1	87			
	0		0	_	\$0				
	0		0	_	<u>\$0</u>				
TOTAL	\$ <b>5</b> 44 (4)3	Totali	louis.	10429.	e Toal W	ilue	\$244,187,25 and		

3. DONATIONS TO VOLUNTEER PROGRAM:

1.

2	DOMATIONS	TO VOLUNTEER	DDOODAM.
J.	DOMATIONS	IO VOLUMIEER	PRINGRAM.

5.

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers air time transportation

	cangible/intangible items. Items such as computers, air time, transportation,							
	m Donate			ents and n	nuseums	. Value:		
Ite	m Donate	ed:	Gif	ft cards		. Value:	\$2,475.00	
Ite	Item Donated: Toys, games, clothes and misc.				and misc.	. Value:	\$60,051.42	
lte	Item Donated:					Value:		
					TOTAL	L VALUE =	\$67,716.42	
	VOLUN	TEER PRO	GRAM C	OSTS:				
a.	Cost of person[s	direct supers] directly su	vision of \pervising	Volunteers program	s (total hours volunteers.)	of direct supervision	on multiplied by the hourly rate of	f stafi
	Hours	235.5	Х	Rate	\$30.64		\$7,215.72	
	Hours	235.5	х	Rate	\$20.75		\$4,886.63	
	Hours	314	Х	Rate	\$28.62		\$8,986.68	
	TO	TALS:	785		Total Hor	urs Tota	al Value \$21,08	9.03
	b. Cost of program coordination (total hours of program This section should include coordination of staff, cor statistics, job description preparation, volunteer place							SEVAROUS C
b.	This sec	tion should i	include co	oordinatio	n of staff, cor	mpiling		tor[s]
b.	This sec	tion should i	include co	oordinatio	n of staff, cor	mpiling		tor[s]
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C.	This sec statistics Hours Other prolitem Item Item TOT	tion should it is, job descript 1400 ogram costs:  Traction Should it is, job descript 1400 ogram costs:  Microscopic Microsco	X s (training Ma Recc ileage Re HER PRO	oordination, v Rate  materials  materials/sup  ognition  e-imburser  OGRAM Co  M COST (4	son of staff, convolunteer place \$30.64  s/supplies, recomposites  ment  OSTS =  4a+4b+4c) =	cognition costs, etc  Cost:  Cost:  Cost:	\$42,896.00 \$1,200.00 \$723.00 \$26,320.37 \$28,243.37	tor[s]
c.	This sec statistics Hours Other prolitem Item Item TOT TO NET BEI	tion should it is, job descript 1400  ogram costs:  Tra  :  Mi  TAL OF OTH  OTAL OF PR	X  s (training Ma  Recc ileage Re HER PRO ROGRAM  DEPARTM  of Volunt	oordination, v Rate  materials  neterials/supposition  e-imburser  OGRAM Communication  MICOST (4)  MENT FROM	son of staff, convolunteer place \$30.64  s/supplies, recomposites  ment  OSTS =  4a+4b+4c) =  OM VOLUNT  n 2d	cognition costs, etc  Cost:  Cost:  Cost:	\$42,896.00 \$1,200.00 \$723.00 \$26,320.37 \$28,243.37 \$92,228.40	tor[s]
c.	This sec statistics Hours Other prolifem Item Item TOT TO NET BEI Total Do Total of I	tion should it is, job descript 1400  ogram costs : Traction Mi  TAL OF OTH  OTAL OF PF  NEFIT TO D  llar Benefits	X  s (training Ma  Reco ileage Re HER PRO ROGRAM  DEPARTM of Voluntee	oordination, v Rate  materials  neterials/supposition  e-imburser  OGRAM Company  MENT FROM  teers, Item  er Program	son of staff, convolunteer place \$30.64  s/supplies, recomposites  ment  OSTS =  da+4b+4c) =  OM VOLUNT  n 2d  m, Item 3	cognition costs, etc  Cost:  Cost:  Cost:	\$42,896.00 \$1,200.00 \$723.00 \$26,320.37 \$28,243.37 \$92,228.40	tor[s]

	Recruitment is primarily through: Faith based communities, booth fairs, volunteer and business websites, flyers, and
	collaboration with various county and community agencies and programs.
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report:
	The Foster Youth Mentor Program continues the collaboration with the faith community to recruit volunteers and organize events for foster children. The Foster Youth Mentor Program's partnership with the Empowerment Association will provide mentors for foster children whose parents are incarcerated. The Foster Youth Mentor Program is in the Mentoring Coalition Steering Committee to plan and provide training for mentoring programs in San Diego County. As the result of better collaboration with community agencies and the faith community, the Foster Youth Mentor Program has an increasing number of volunteers in our program.
	The Foster Youth Mentor Program's outreach resulted in a more diverse volunteer population. Besides retirees and senior citizens, the Foster Youth Mentor Program has volunteers who are younger and highly educated who undoubtedly have positive impacts on the foster children that they are working with. The collaboration with the San Diego County Office of Education continues to solidify. The San Diego County Office of Education staff members are resources not only for the volunteers in the Foster Youth Mentor program but also for Child Welfare Services staff as well. The Foster Youth Mentor Program is actively involved in the Camp Kinnections, a collaborative project between HHSA, United Way, Promises2Kids (formerly CAPF) and businesses and coporations in San Diego County to organize and plan events for foster siblings in the foster care system.
8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2008-09: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	The Foster Youth Mentor Program will continue efforts to enhance program efficiency. By strengthening the collaboration with the community, profit and non-profit agencies, the Foster Youth Mentor program will have the opportunity to reach out to more volunteers to increase the number of mentors in our program. The Foster Youth Mentor Program will also maintain outreach activities through volunteer websites, advertisements and universities and colleges. The Foster Youth Mentor Program will continue efforts to refine the program trainings and group meetings to help mentors serve our foster children more effectively and make their mentoring service an enjoyable, meaningful, and self-rewarding and enriching experience.
9.	GENERAL INFORMATION:
٠.	Name of person completing report: Genevieve Bromley
	Phone: 619-767-5450 Mail Stop: W466 E-Mail: Genevieve.Bromley@sdcounty.ca.gov
	Volunteer Coordinator: Tin Le
	Phone: 858-503-2641 Mail Stop: W466 E-Mail: <u>Tin.Le@sdcountv.ca.gov</u>
10.	DEPARTMENT CERTIFICATION:
	DEPARTMENT HEAD SIGNATURE DATE

# **COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM** PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

1.

2.

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2009 JUL 17 PM 3 11

THOMAS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

Departmen	t/Court:		Health a	and Human	Services	Agency	
Division/Un	nit:	Child	Welfare	Services - Po	olicy & Pr	ogram Support	
a. GEN				ald include co	mmunity v	volunteer, student	intern,
No. Vol.	60	Hours <u>2</u>	3,519.55	x \$	20.25	= \$476	,270.89
Volunteers a families wit visitations, l	and Interns pro th referrals for home visits an	resources and produced assist with case	ovide ongo	orkers and fanding support.	nilies by as They atten	ssisting the childrend consultations,	
NT 17.1	^	Hours _	0.00	x .	\$20.25	4.	\$0.00
No. Vol.	OF A SERVICE TO THE SERVICE OF A	by INSTITUTIO			Water Brook and Commen	gory:	
c. SPH in p spo leve	ork performed  ECIALIZED Voositions requires figure or co	OLUNTEERS ( ring specific skill elebrity). These s	this section is and/or expecialized	unters in should inclust positions have	n this cate	on of Special Volume, ple, an attorney, ple compensation	unteers hysician
c. SPF in p spo leve con	ecialized vocations required orts figure or college [VCL]. If impensation lev	OLUNTEERS ( ring specific skill elebrity). These s	this section is and/or expecialized	unters in should inclust positions have	n this cate	on of Special Volume, ple, an attorney, ple compensation	hysician,
c. SPH in p spo leve	ecialized vocations required orts figure or college [VCL]. If impensation lev	by INSTITUTION  OLUNTEERS ( ring specific skill elebrity). These selebrity). These selebrity are such a very selebrour.)	this section is and/or expecialized volunteer, p	a should incluse positions has please indicate	n this cate	on of Special Volume, an attorney, pole compensation ion, hours and	hysician,

Total Hours \_\_\_\_0

No. Vol.

Types	s of work performed by SPE		ERS in this category.	
d.	TOTALS OF DEPARTM	ENT VOLUNTEERS (	from above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a. 2b.	60	23520	\$476,270.8	<u>39</u>
2c.				_
TC	TALS: 60 Total	Hours 23520	Total Value	\$476,270.89
Pleas tangi	e list all donations to the depute ble/intangible items. Items see assign a fair market value to	oartment's Volunteer Pr such as computers, air t	ime, transportation, books,	etc.
Item	Donated:		Value:	
		•		
Item	Donated:		Value:	
			TOTAL VALUE	\$0.00
VOI	LUNTEER PROGRAM CO	OSTS:		
a.	Cost of direct supervision hourly rate of staff person		ours of direct supervision m g program volunteers.)	ultiplied by the
	Hours1248 X	Rate <u>\$27.26</u>	=	\$34,020.48
b.	Cost of program coordinator[s]). This sectoription preparation, v	tion should include coo	gram coordination multipliordination of staff, compilin cognition, etc.)	ed the hourly rate of g statistics, job
	Hours975 X	Rate <u>\$29.60</u>	=	\$28,860.00

3.

	c.	Other program costs (volunteer training materials/sup	plies, recognition costs, etc.):
	,	<u>Item</u>	Cost
		Mileage reimbursement	\$9,082.00
		Livescan	\$3,366.00
		TOTAL OF OTHER PROGRAM COSTS =	\$12,448.00
	d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$75,328.48
5.	NET	T BENEFIT TO DEPARTMENT FROM VOLUNTE	ER PROGRAM:
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$476,270.89
		otal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
	c. Sı	ubtract Total of program Costs, Item 4d (Page 3)	\$75,328.48
		TOTAL PROGRAM BENEFIT	\$400,942.41
6.	REC	CRUITING:	
	Plea	se describe your recruiting programs:	
	PPS	primarily recruits interns from the San Diego State Univ	versity School of Social Work. PPS also
	prov	vides internship opportunities for other universities/colleg	ges. Internship and volunteer recruitment
	beer	n conducted with local community colleges. Students int	erested in internships receive information
	has	regarding the program at PPS via postings at their colleg	es/universities and the San Diego County
	Cou	anty website-Student Worker/Intern page. The PPS Intern	n Coordinator is listed as the contact for
	stud	lent worker/intern opportunities. The PPS Intern/Trainin	g Liaison continues to participate in the
		e IV-E Collaborative and California Social Work Educat nmittee.	ion Center, Statewide Training and
7.	SPI	ECIAL VOLUNTEER PROGRAM ACTIVITIES/AC	CHIEVEMENTS:
	Plea	ase describe any special activities and/or achievements yo	our program was involved in during the

Please describe any special activities and/or achievements your program was involved in during the period of this report:

- o Intern Orientation I (a week before internship) and Intern Orientation II (a month later.
- These orient the interns to the County IT requirements, provide an overview of Child Welfare Services and information about other resources they can access during their internship.
- o Field Instructor Summer Retreat (August) and Field Instructor Winter Retreat (January).
  - These provided training for CWS staff on their role and duties as Field Instructors.
- o Background Orientations for over 40 incoming SDSU interns scheduled to start fall 2009.
- o Coordinated intern training for the following activities:
  - CWS/CMS database tour
  - Polinsky Children's Center tour
  - Child Abuse Hotline observation
- o Collaborated with CWS Administration in Regions and Special Programs to develop Intern Training Units that will institutionalize and expand the program.

Continued to collaborate with SDSU School of Social Worker Title IV-E program. The County is the largest provider of internships for the SDSU School of Social Work with 18-20% of their total internships provided annually by PPS.

Established a five-year Field Experience Agreement with CSU, San Marcos - Human Development Dep

# 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

PPS goals for 2009-10 are to build upon the foundation of this year's changes, further institutionalize the program as a centralized function for CWS, including increasing the number and type of interns assigned to CWS staff countywide. Our goal will be to maintain the FY08/09 number of social work interns. This will allow experienced CWS staff who do not qualify to supervise social work interns, to share their knowledge and expertise.

Another goal is to continue to increase the number and quality of CWS staff that are approved as Field Instructors. This will be accomplished by increasing the visibility of the program and by obtaining management support of the recruitment efforts. This will also be accomplished by the following:

- Creation of formalized internship units to duplicate the success of the established Intern Unit in the East Region;
- Creation of policy in the CWS Program Guide file to provide direction and guidelines to staff regarding field instruction issues;
- Continued production of the Field Instruction Newsletter on a monthly basis during the academic year

and 1 summer issue;

• Increased participation at Field Instruction Recognition event in May to include staff, interns and management representatives.

In an attempt to consolidate the agency's collaborating efforts with SDSU, develop a collaborative body that coordinates training, Title IV-E program, and internship issues.

GENE	RAL INFORMATIO	N:	•	
Name o	of person completing re	eport: Richele Swagler		
Phone:	8 <u>58-514-6636</u>	Mail Stop: W478	E-Mail: Richele.	Swagler2@sdcounty.ca.gov
Volunte	eer Coordinator: Same			
Phone:		Mail Stop:	E-Mail:	

5

DEPARTMENT HEAD SIGNATURE

DATE

# COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO VOLUNTEER REPORT FORMOARD OF SUPERVISORS

PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009 2009 JUL 17 PM 3 11

Deadline: July 17, 2009

THOMAS J. PASTUSZKA

DEPA	RTMENT/COURT	INFORMATIO	J. 1.		CLERK O	F THE BOARD
Depar	tment/Court:		Health a	ınd Huma		PERVISORS es Agency
Divisio	on/Unit:	Ch	ild Welfare S	Services -	Polinsky (	Children's Center
volu	INTEER PROGRA	M BENEFITS	S:			
a.	GENERAL VOLUM groups, corporations	`.	section shoul	d include co	ommunity	volunteer, student intern,
No.	Vol71	Hours	2,529.00	X	\$20.25	= \$51,212.00
The pr	ogram complements	the activities o	f the individu	al cottage s	taff for eac	ch age group through
volunt	eer participation with	special skills	such as story	teller, libra	ry aide, tut	or or recreational
assista	nt.					
	INICITITIONAL	VOLUNTEER	S (this section	n should in	clude court	t referrals, honor camp
b.	inmates, PIC/RETC		GDANNES CONTRACTOR AND	ii siiodid iii		
				X	\$20.25	= \$0.00
No.	inmates, PIC/RETC	Hours		X	\$20.25	povisi i roja i podava povisi povisi i povisi i provisi i provisi i povisi i povisi i provisi i
No.	Vol	Hours		X	\$20.25	povisi i roja i postava povisi povisi i kontra
No.	Vol	Hours		X	\$20.25	povisi i roja i postava povisi povisi i kontra
No.	of work performed by  SPECIALIZED VO positions requiring a sports figure or cele	Hours  Hours  y INSTITUTIO  LUNTEERS ( specific skills a brity). These	this section sland/or experti	NTEERS in thould include the levels, for ositions have	\$20.25  In this category  In t	gory: on of Special Volunteers in an attorney, physician,
No. Types N/A c.	SPECIALIZED VO positions requiring sports figure or cele levels [VCL]. If yo	Hours  Hours  y INSTITUTIO  LUNTEERS ( specific skills a brity). These	this section sland/or experti	NTEERS in thould include the levels, for ositions have	\$20.25  In this category  In t	on of Special Volunteers in a attorney, physician, le compensation
No. Types N/A c.	SPECIALIZED VO positions requiring sports figure or cele levels [VCL]. If yo level below.)	Hours  Hours  y INSTITUTIO  LUNTEERS ( specific skills a brity). These s u have such a	this section shand/or expertispecialized povolunteer, ple	hould include se levels, for ositions have ase indicate	the position	on of Special Volunteers in an attorney, physician, le compensation on, hours and compensation
No. Types N/A c.	SPECIALIZED VO positions requiring s sports figure or cele levels [VCL]. If yo level below.)	Hours  Hours  Y INSTITUTION  OLUNTEERS ( Specific skills a shrity). These shu have such a shrity	this section sland/or expertispecialized povolunteer, ple	hould include se levels, for ositions have ase indicated as a very serious with the very serious and the very serious and the very serious as a very serious with the very serious and the very seriou	s20.25  In this category  de utilization example the position  ethe position	on of Special Volunteers in a attorney, physician, le compensation on, hours and compensation  Dollar Benefit

	ite recreational activities.	es with sports celebri	ities, special event games and on and
d.	TOTALS OF DEPARTME	ENT VOLUNTEERS	(from above):
	No. of Volunteers	Hours	Dollar Benefit
2a.	71	2529	\$51,212.00
2b.	N/A		
2c.	560	1587	\$101,303.00
те	DTALS: 631 Total	BA ZOSZ	Tac.137/1.
	DTALS: 631 Total	Hours <u>4116.</u>	Total Value \$152,515.00
DON	NATIONS TO VOLUNTEEI	R PROGRAM:	
<u>tangi</u>	ble/intangible items. Items su	ch as computers, air t	Program including monetary donations and time, transportation, books, etc. total value of the donations section.
Item	Donated:	N/A	Value:
Item	Donated:		Value:
Item	Donated:		Value:
			TOTAL VALUE \$0.00
VOL	UNTEER PROGRAM COS	TS:	
a.	Cost of direct supervision of hourly rate of staff person(s	`	ours of direct supervision multiplied by the g program volunteers.)
	Hours1040 X R	ate <u>\$32.20</u>	= \$33,488.00
b.		on should include coo	ogram coordination multiplied the hourly rate of ordination of staff, compiling statistics, job cognition, etc.)
	Hours1040 X R Hours1040 X R		= \$33,488.00 = \$15,132.00 Total = \$48,620.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

3.

c.	Other program costs (volunteer training materials/supplies, rec	cognition costs, etc.):
	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS =	
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$82,108.00
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER PRO	GRAM:
a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$152,515.00
b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Su	abtract Total of program Costs, Item 4d (Page 3)	\$82,108.00
	TOTAL PROGRAM BENEFIT	\$70,407.00
REC	CRUITING:	
Pleas	se describe your recruiting programs:	
Oral	presentations to schools, community groups, service clubs, work	shops, luncheons, etc.
	are fortunate to have the support of many prominent community of	
whic	ch results in a continually successful word-of-mouth campaign for	r volunteer support.
SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVE	MENTS:
	se describe any special activities and/or achievements your progra od of this report:	am was involved in during the
Poli	nsky's annual Volunteer of the Year and Volunteer of the Month s	selection is a coveted volunteer
	rd.	

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:					
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:					
	We shall continue to provide consistent and quality volunteer support for the various residents					
	and programs at Polinsky, including management of the Polinsky library. Support for the book sharing					
	collaboration between Polinsky and the San Diego County Probation Department will continue.					
9.	GENERAL INFORMATION:					
	N. C.					
	Name of person completing report: Ardy Shaw					
	Phone: 858-514-4606 Mail Stop: 0-78 E-Mail: ardy.shaw@sdcounty.ca.gov					
	Y. Loude of Complination Andre Charry					
	Volunteer Coordinator: Ardy Shaw					
	Phone: 858-514-4606 Mail Stop: 0-78 E-Mail: ardy.shaw@sdcounty.ca.gov					
10.	DEPARTMENT CERTIFICATION:					
100						
	DEPARTMENT HEAD SIGNATURE DATE					

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

**DEPARTMENT/COURT INFORMATION:** 

1.

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

2009 JUL 14 AM 10 38

THOMAS J. PASTUSZKA CLERK OF THE BOARD OF SUPERVISORS

Department/Court:			HHSA					
Division/Unit:			North Central Family Resource Center					
VOI	LUNTEER PROG	RAM BENEFITS	S:					
a.	GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)							
N	lo. Vol. <u>1</u>	Hours	644.50_	<b>x</b> :	\$20.25	= \$13,051.		
Туре	es of work performe	ed by GENERAL	VOLUNTEER:	S in this ca	itegory:			
Cleri	ical duties including	g written and verb	al Arabic transl	ations.				
				-l11	duda aque	referrals, honor camp		
b.		AL VOLUNTEER ETC, GAIN, etc.)	RS (this section	snould inc	aude cour			
December 2			RS (this section	55.888.884.897.F9V	\$20.25			
N	inmates, PIC/RE  To. Vol.  Es of work performe  SPECIALIZED positions requiring sports figure or compared to the sports of the s	Hours  Hours  VOLUNTEERS (  ng specific skills a  celebrity). These  f you have such a	ONAL VOLUN  (this section sho and/or expertise specialized pos	X S	this category the utilization of the example example exertifiable	gory:  on of Special Volunteers , an attorney, physician, e compensation		
Туре	inmates, PIC/RE  To. Vol  es of work performe  SPECIALIZED positions requiring sports figure or or levels [VCL]. If	Hours  Hours  VOLUNTEERS (  ng specific skills a  celebrity). These  f you have such a	ONAL VOLUN  (this section sho and/or expertise specialized pos	X S	this category the utilization of the example example exertifiable	gory:  on of Special Volunteers , an attorney, physician, e compensation		
Туре	inmates, PIC/RE  To. Vol.  SPECIALIZED  positions requiring sports figure or concepts [VCL]. If compensation less	Hours  Hours  VOLUNTEERS (  ng specific skills a  celebrity). These  f you have such a  vel below.)	ONAL VOLUN (this section sho and/or expertise specialized pos volunteer, pleas	NTEERS in puld include levels, for sitions have see indicate	this categories the utilization example everifiable the position	gory:  on of Special Volunteers , an attorney, physician, e compensation on, hours and		

Types	s of work performed by SPEC	IALIZED VOLUNTEE	RS in this category:
d.	TOTALS OF DEPARTME	ENT VOLUNTEERS (fro	om above):
	No. of Volunteers	Hours	Dollar Benefit
2a. 2b. 2c.	1	645	\$13,051.13
	TALS: 1 Total	Hours <u>644.50</u>	Total Value \$13,051.13
Please tangil	ole/intangible items. Items su	rtment's Volunteer Prog ch as computers, air tim	gram including monetary donations and e, transportation, books, etc.
Item	Donated:		Value:
Item	Donated:		
Item	Donated:		Value:
			OTAL VALUE \$0.00
VOL	UNTEER PROGRAM COS	STS:	
a.	Cost of direct supervision of hourly rate of staff person(s	,	s of direct supervision multiplied by the ogram volunteers.)
	Hours0 X R	ate \$0.00	= \$0.00
b.	1 0	on should include coordi	m coordination multiplied the hourly rate of nation of staff, compiling statistics, job nition, etc.)
	Hours0 X R	ate\$0.00	= \$0.00

3.

c.	Other p	program costs (volunteer training m	aterials/sup	plies, recognit	tion costs, etc.):	
		<u>Item</u>			Cost	
	TOTAI	L OF OTHER PROGRAM COSTS	S =			\$0.00
d.		C OF VOLUNTEER PROGRAM (	COST =			\$0.00
NIE	e deveci			ED BROCK A		Server of the september of the Control
		T TO DEPARTMENT FROM V		EK PROGRA	IVI:	612 051 12
		Benefits of Volunteers, Item 2d (Pations to Volunteer Program, Item	,			\$13,051.13 \$0.00
		al of program Costs, Item 4d (Page				\$0.00
			- /			
		TOTAL PROGRAM BENEI	TIT			\$13,051.13
REC	CRUITING	<b>G:</b>				
Plea	se describe	your recruiting programs:				
SPE	CIAL VO	LUNTEER PROGRAM ACTIV	ITIES/ACF	HIEVEMENT	rs:	
	se describe od of this re	any special activities and/or achie eport:	vements you	ır program wa	s involved in duri	ng the

GENERAL INFORMA	TION:		
Name of person complet	ing report:	Mark Silvia	
Phone: <u>858-5737382</u>	Mail Stop: W-92	E-Mail: mark.silvia@sdcou	nty.ca
Volunteer Coordinator:	Mark Silvia		
Phone:	Mail Stop:	E-Mail:	
DEPARTMENT CERT	TIFICATION:		

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM

PERIOD JULY 1, 2008:0JUNE 030 \$2009 EGO

Deadline: July \$70,42009 F SUPERVISORS

1.	DEPARTMENT/COURT	INFORMATION:	2009 JUL 16	PM 5 03	
	Department/Court:		THOMAS J. P. CLERK OF <b>H</b>	ASTUSZKA H <b>SA</b> OARD	
	Division/Unit:		North Coastal Fan		ce Center
2.	a. GENERAL VOLUM groups, corporations	NTEERS (this sect	ion should include o	community	volunteer, student intern,
	No. Vol. <u>237</u>	Hours <u>6,7</u>	<u>36.00</u> x	\$20.25	= \$136,404.00
	Types of work performed by assembled recert packets, ap				ake copies, filed
	b. INSTITUTIONAL inmates, PIC/RETC	, GAIN, etc.)		nclude court	referrals, honor camp
					00= 100 00
	No. Vol. <u>142</u>	Hours184	48.00 x	\$20.25	= \$37,422.00
	No. Vol. 142  Types of work performed by sorted mail, assembled received.	y INSTITUTIONA	AL VOLUNTEERS	in this categ	
	Types of work performed by sorted mail, assembled recent c. SPECIALIZED VO	LUNTEERS (this pecific skills and/brity). These specular avolution of the such a volution of the such as a volution of th	AL VOLUNTEERS lications, emptied reconstruction should include the section should include the section of expertise levels, finalized positions have	in this categorycle boxes  ade utilization of example, are verifiable	on of Special Volunteers in an attorney, physician, e compensation
	c. SPECIALIZED VO positions requiring s sports figure or cele- levels [VCL]. If you	LUNTEERS (this pecific skills and/brity). These specular avolution of the such a volution of the such as a volution of th	AL VOLUNTEERS lications, emptied reconstruction should include the section should include the section of expertise levels, finalized positions have	in this categorycle boxes  ade utilization of example, are verifiable	on of Special Volunteers in an attorney, physician, e compensation
	c. SPECIALIZED VO positions requiring s sports figure or cele levels [VCL]. If you compensation level	LUNTEERS (this pecific skills and/brity). These specular have such a volubelow.)	section should inclusive expertise levels, finalized positions handler, please indicate	in this categorycle boxes  ade utilization of the example, are the position of	on of Special Volunteers in an attorney, physician, e compensation on, hours and
	c. SPECIALIZED VO positions requiring s sports figure or cele levels [VCL]. If you compensation level	LUNTEERS (this pecific skills and/brity). These specular have such a volubelow.)	section should inche or expertise levels, finalized positions hanteer, please indicate at a value of the control of the contro	in this categorycle boxes  ade utilization of the example, are the position of	on of Special Volunteers in an attorney, physician, e compensation on, hours and  Dollar Benefit

Types	s of work performed by	SPECIALIZ	ZED VOLUN	ITEERS in	this category:	
d.	TOTALS OF DEPAI	RTMENT V	OLUNTEER	S (from ab	ove):	
	No. of Volunteers	,	Hours	-	Dollar Benefit	
2a.	237		6736		\$136,404.00	
2b.	142		1848	_	\$37,422.00	
2c.				-		
ТО	ΓALS: <u>379</u>	Total Hours	8584		Total Value	\$173,826.00
Please tangib	ations to volunt is all donations to the le/intangible items. Items assign a fair market value.	e department oms such as o	t's Volunteer computers, ai	r time, tran	sportation, books, etc.	
Item I	Donated:				Value:	
Item I	Donated:				Value:	
Item I	Donated:				Value:	W.,
				TOTAL	L VALUE	\$0.00
volu	J <b>NTEER PROGRAM</b>	COSTS:				
a.	Cost of direct supervi hourly rate of staff pe				rect supervision multip n volunteers.)	olied by the
	Hours520_	X Rate	\$16.04	=		\$8,340.80
b.		section shou	ald include co	ordination	rdination multiplied th of staff, compiling sta , etc.)	
	Hours260	X Rate	\$19.40	=		\$5,044.00

3.

	c.	Other program costs (volunteer training materials/supplied	es, recognition costs, etc.):
		<u>Item</u>	Cost
		supplies	\$60.00
		TOTAL OF OTHER PROGRAM COSTS =	\$60.00
	d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$13,444.80
5.	NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER	PROGRAM:
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$173,826.00
	b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
	c. Sı	abtract Total of program Costs, Item 4d (Page 3)	\$13,444.80
		TOTAL PROGRAM BENEFIT	\$160,381.20
6.	REC	CRUITING:	
	Plea	se describe your recruiting programs:	
	Allı	recruiting is handled by Human Service Specialists.	
	***************************************		
7.	SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACHI	EVEMENTS:
		se describe any special activities and/or achievements your pod of this report:	program was involved in during the
	Mos	et volunteers assisted in the shipping process of our newly In	maged cases.

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	Volunteers will always be of assistance with assembly of packets. This assistance is an urgent need.
9.	GENERAL INFORMATION:
	Name of person completing report: Paula Pospychala
	Phone: 760-754-5707 Mail Stop: N-106 E-Mail: paula.pospychala@sdcounty.ca.gov
	Volunteer Coordinator: Paula Pospychala
	Phone: Mail Stop: E-Mail:
10.	DEPARTMENT CERTIFICATION:
	dhand 07/10/09
	DEPARTMENT HEAD SIGNATURE DATE

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009 Deadline: July 17, 2009

	AKIV	LEN1/C	COURT	INFOR	RMATI	ON:				
Department/Court: Health and Human Services Agency  Division/Unit: Southeast Family Resource Center										
VOI	UNTE	ER PR	OGRA	M BEN	EFITS	:				
a.	GEN stude	ERAL ent inter	VOLUI	NTEER os, corpo	S (this orations	section, etc.)	n should	includ	le co	mmunity volun
No.	Vol		Ho	urs		_ x	\$20.25	=	. \$	
Туре	s of wo	rk perfo	ormed by	GENE	RAL V	OLUN	TEERS in			
b.	INST	TTUTIO	ONAL inmates,	VOLUN PIC/RE	TEER	S (this	section s	should	inclu	de court refer
No.	Vol.	57	Hot	ırs	3333.1	x	\$20.25	=	\$	67,495.28
	VV OI K	TOI BEI	nents – (	General	Clerica	l Dutie				
C.	Volument an attraction when the position is a second contraction of the position of the positi	CIALIZE ateers in corney, pable con osition,	ED VOI position physician apensation hours an	ns requi n, sports on level d comp	ERS (the control of the control of t	his sect ecific sl or cele ). If you have	tion should kills and/o ebrity). The ou have su below.	i inclu r expe nese sp ich a v	ide ut rtise l peciali olunt	ilization of Spe evels, for exam ized positions heer, please indic
	Positio				r <u>s</u>	x			=	Dollar Bene
· · · · · · · · · · · · · · · · · · ·						x			-	\$
						x			=	\$
			77.4.1	Hours				Tota	ıl Valı	ie \$
No. Y	Vol		Total	110013					- ,	<i>x</i> υ ψ
		k perfor			LIZE	VOL	UNTEERS			

	d.	TOTALS OF DEPAR	TMENT VOLUNTE	ERS (fro	om above):
Benefi	<u>t</u>	No. of Volunteers		Hours	Dollar
		2a:			\$
		2b: <u>57</u>	3333	.1	<b>\$</b> _67,495.28
		2c:			\$
	TOTA	LS:	Total Hours	1	Total Value \$
3.	Please donation	list all donations to ons and tangible/intang etc. Please assign a ons section.			r Program including monetary inputers, air time, transportation, and add to the total value of the
	Item D	Oonated:		Value:	
	Item D	Oonated:		Value:	
		Oonated:		Value:	
				TOT	AL VALUE \$
4.	VOLU	NTEER PROGRAM	f COSTS:		
	a.	Cost of direct super hourly rate of staff pe	vision of volunteers erson(s) <u>directly super</u>	(total hovising pr	ours of direct supervision times ogram volunteers.
		Hours _157_ x	Rate \$ 18.57	=	\$ <u>2,915.49</u>
	b.	rate of coordinator(s)	)). This section shoultion preparation, volu	ld include	ogram coordination times hourly e coordination of staff, compiling cements and recognition, etc.
					\$

	<u>Item</u>	Cost
	·	
	TOTAL OF OTHER PROGRAM COSTS =	\$
	TOTAL OF MOVED BROOD AN COCT.	
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$ 2,915.49
N	ET BENEFIT TO DEPARTMENT FROM VOLUNT	TEER PROGRAM:
a.	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ <u>67495.28</u>
b.	Total of Donations to Volunteer Program, Item 3 (Page	2) \$
¢.	Subtract Total of Volunteer Program Costs, Item 4d (Pa	age 3) \$2,915.49
T	OTAL PROGRAM BENEFIT	\$ <u>64,579.79</u>
R	ECRUITING:	
	ease describe your recruiting programs:	
Pl		
SI	PECIAL VOLUNTEER PROGRAM ACTIVITIES/A	
SI PI	PECIAL VOLUNTEER PROGRAM ACTIVITIES/A  ease describe any special activities and/or achievement uring the period of this report:	

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:							
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:							
9.	GENERAL INFORMATION:							
	Name of Person Completing Report: Susan M. Romero							
<b>P</b>	Phone Number: (619) 266-3914 Mail Stop: W-69 E-Mail: Susan.Romero@sdcounty.ca.gov							
	Volunteer Coordinator: Susan M. Romero							
	Phone Number: (619) 266-3914 Mail Stop: W-69 E-Mail: Susan.Romero@sdcounty.ca.gov							
10_	DEPARTMENT CERTIFICATION:							
J.	ARTMENT HEAD SIGNATURE DATE							
Patric	zia Lopez							
Distri	ict Manager neast Family Resource Center							

## **COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM**

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

PERIOD JULY 1, 2008 - JUNE 30, 2009 JUL 17 PM 3 21

Deadline: July 17, 2009

No. Vol.

OLLAS I PASTUSZKA

DEF	PARTMENT/COURT	INFORMATION	ON:		CI	ERK OF TH OF SUPER'	IE BUARD
Dep	partment/Court:		Public	Health	Services, I		V 10 0 11 5
Divi	sion/Unit:	C	hild, Health	and Disa	bility Preve	ention Prog	ram
VOI	LUNTEER PROGRA  GENERAL VOLU  groups, corporation	NTEERS (this		d include	community	volunteer, s	tudent intern,
N	No. Vol1	Hours	60.00	Х	\$20.25		\$1,215.00
b.	INSTITUTIONAL	VOLUNTEER	S (this section	n should	include cour	t referrals, h	ionor camp
	inmates, PIC/RETO		(3333	ii onoura		,	
N	inmates, PIC/RETO			X	\$20.25	= .	\$0.0
L		Hours		Y X	\$20.25	= .	
	No. Vol	Hours  Hours  OLUNTEERS ( specific skills sebrity). These ou have such a	ONAL VOLU	nould inc	\$20.25 S in this cate all the state of the s	gory: on of Specie, an attorned le compensation	al Volunteers in y, physician, ation
Тур	SPECIALIZED VC positions requiring sports figure or celelevels [VCL]. If you	Hours  Hours  OLUNTEERS ( specific skills sebrity). These ou have such a	ONAL VOLU	nould inc	\$20.25 S in this cate all the state of the s	gory: on of Specie, an attornele compensation, hours an	al Volunteers in y, physician, ation
Тур	SPECIALIZED VC positions requiring sports figure or cele levels [VCL]. If yo compensation level	Hours  Hours  OLUNTEERS ( specific skills sebrity). These ou have such a below.)	(this section sand/or experting specialized produnteer, ple	hould inces levels, ositions hease indicates	\$20.25 S in this cate and the position of the	gory: on of Specie, an attornele compensation, hours an	al Volunteers in y, physician, ation and

1

Total Value

 $\mathbf{X}$ 

**Total Hours** 

\$0.00

Types	of work performed by SPEC	TIALIZED VOLUNTEE	RS in this category:	
d.	TOTALS OF DEPARTME	ENT VOLUNTEERS (fr	om above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a. 2b.	1	60	\$1,215	.00
2c.				
TO	TALS: 1 Total	Hours 6 <u>0</u>	Total Value	\$1,215.00
tangib Please	e list all donations to the departure of the list all donations to the departure of the list all donated items. Items such assign a fair market value to Donated:	each and add to the tot	ne, transportation, books, al value of the donations	etc.
	Donated:			
	Donated:			
		[	TOTAL VALUE	\$0.00
VOL	Cost of direct supervision of hourly rate of staff person(	of Volunteers (total hou		nultiplied by the
	Hours60 X F	Rate \$38.00	=	\$2,280.00
b.	Cost of program coordinate coordinator[s]). This section description preparation, vo	on should include coord	ination of staff, compilin	
	Hours2 X R	Rate\$38.00	=	\$76.00

c.	Other program costs (volunteer training materials/supp	mes, recognition costs, etc.).
	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS =	\$0.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$2,356.00
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEE	R PROCRAM:
	tal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$1,215.00
	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Su	btract Total of program Costs, Item 4d (Page 3)	\$2,356.00
	TOTAL PROGRAM BENEFIT	-\$1,141.00
REC	RUITING:	
Pleas	se describe your recruiting programs:	
SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACH	HEVEMENTS:
	se describe any special activities and/or achievements your od of this report:	r program was involved in during the
perio		

8.	VOLUNTEER PROGRAM GOALS F	FOR FISCAL Y	YEAR 2009-10:			
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:					
9.	GENERAL INFORMATION:					
	Name of person completing report:		Jocelyn Waters,	PHN IV		
	Phone: <u>619-692</u> -8816	Mail Stop:I	P511H E-Mail: _	jocelyn.waters@sdcounty.ca.gov		
	Volunteer Coordinator:		Michelle Sa	nabria		
	Phone: 619-692-8826	Mail Stop:	<u>P511H</u> E-Mail:	michelle.sanabria@sdcounty.ca.gov		
10.	DEPARTMENT CERTIFICATION:					
	DEPARTMENT HEAD SIGNAT	ΓURE	07.15.	2009 TE		

### COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM BOARD OF SUPERVISORS

PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009
JUL 17 PM 3 21

Deadline: July 17, 2009

DEPARTMENT/COURT INFORMATION:

1.

THOMAS J. PASTUSZKA CLERK OF THE BOARD

Department/Court:		OF SUPERVISORS  Public Health Services, MCFHS				
Division/Unit:	NAME OF THE OWNER OWNER OF THE OWNER OWNE			tive / Share		
volunteer programmes.  GENERAL VOI groups, corporation	LUNTEERS (this s		uld include c	ommunity v	olunteer, st	udent intern,
No. Vol. <u>95</u>	Hours _	890	х	\$20.25	-	\$18,022.50
Develop educational ma	•	ents and res	search.		rafarrals h	onor camp
inmates, PIC/RE		5 (this sect.				
No. Vol	Hours _		X	\$20.25	=	\$0.00
positions requiri sports figure or o	VOLUNTEERS (to specific skills at the selebrity). These so you have such a very such as very suc	his section nd/or exper pecialized	should inclutise levels, f	ide utilization for example, ve verifiable	n of Specia an attorney	, physician, tion
<u>Position</u>	<u>Hours</u>	X	<u>VCL</u>	=	Dolla	r Benefit
234 Dentists	702	X	90	***************************************		\$63,180.00
						400,100,00
91 Hygienists	273	x	48	_		\$13,104.00

Dent	al care			
d.	TOTALS OF DEPAI	RTMENT VOLUNTEERS (f	rom above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a.	95	890	18.022.5	50
2b. 2c.	325	975	\$76,284.0	00
TC	OTALS: <u>420</u>	Total Hours 1 <u>865</u>	Total Value	\$94,306.50
Pleas tangi	ble/intangible items. Ite	TEER PROGRAM:  de department's Volunteer Programs such as computers, air tingular to each and add to the tot	ne, transportation, books, e	tc.
Item	Donated:	Dental Supplies	Value:	\$3,000.00
Item	Donated:		Value:	
Item	Donated:		Value:	
			TOTAL VALUE	\$3,000.00
VOL	UNTEER PROGRAM	COSTS:		
a.	•	sion of Volunteers (total hourson(s) directly supervising p	-	ltiplied by the
	Hours180_	X Rate\$40.00	=	\$7,200.00
b.	coordinator[s]). This	dination (total hours of progr section should include coord on, volunteer placement, reco	ination of staff, compiling	*
	Hours75	X Rate\$40.00	=	\$3,000.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

c.	Other program costs (volunteer training materials/suppl	ies, recognition costs, etc.):
	<u>Item</u>	Cost
	Supplies	\$100.00
	TOTAL OF OTHER PROGRAM COSTS =	\$100.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$10,300.00
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER	R PROGRAM:
a. Tot	tal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$94,306.50
b. Tot	tal of Donations to Volunteer Program, Item 3 (Page 2)	\$3,000.00
c. Sub	otract Total of program Costs, Item 4d (Page 3)	\$10,300.00
	TOTAL PROGRAM BENEFIT	\$87,006.50
REC	RUITING:	
Please	e describe your recruiting programs:	
Reach	h out to students needing community hours, pre-dent stude	ents, students needing internships and
indivi	iduals wishing to support oral health.	
	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACH	
	d of this report:	

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:					
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:					
	Sponsorship of two community dental clinics to provide preventive care to children.					
	Year round access for children to emergency dental care.					
9.	GENERAL INFORMATION:					
	Name of person completing report: Peggy Yamagata, RDH, MEd.					
	Phone:(619) 692-8858 Mail Stop: P511H E-Mail: peggy.yamagata@sdcounty.ca.gov					
	Volunteer Coordinator: Michelle Sanabria					
	Phone:619-692-8826 Mail Stop:P511H E-Mail:michelle.sanabria@sdcounty.ca.gov					
10.	DEPARTMENT CERTIFICATION:					
	DEPARTMENT HEAD SIGNATURE  O7.15.2009  DATE					

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

x \$0.00	DE	DEPARTMENT/COURT INFORMATION:					
VOLUNTEER PROGRAM BENEFITS:  a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)  No Vol. Hours \$20.25 \$0.00  Types of work performed by GENERAL VOLUNTEERS in this category:  b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)  No Vol. SAICS Flours \$62.85	De	partment/Court:		East	County Me	ntal Hea	lth Clinic
a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)  No. Vol. Hours X \$20.25 - \$0.00  Types of work performed by GENERAL VOLUNTEERS in this category:  b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp immates, PIC/RETC, GAIN, etc.)  No. Vol. Varies Hours \$62.85 X \$20.25 - \$11,397.71  Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:  Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunters are from Maximus WEX.  c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position Hours x VCL = Dollar Benefit  x \$0.00	Div	rision/Unit:			45	293	
groups, corporations, etc.)  No Vol Hours X \$20.25 S0.00  Types of work performed by GENERAL VOLUNTEERS in this category:  b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)  No Vol Varies Hours \$62.85 \$20.25 \$11,397.71  Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:  Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunters are from Maximus WEX.  c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position Hours x VCL = Dollar Benefit  x \$0.00	VO	LUNTEER PROGRA	M BENEFIT	S:			
b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)  No. Volvaries	a.			s section sh	ould include o	ommunity	y volunteer, student intern,
b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)  No. Vol. Valies Hours 262.85 x \$20.25 \$11,397.71  Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:  Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunters are from Maximus WEX.  c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position Hours x VCL = Dollar Benefit  x \$0.00	, 1	No. Vol.	. Hours		X	\$20.25	\$0.00
inmates, PIC/RETC, GAIN, etc.)  No Vol. varies Hours 562.85 x \$20.25 = \$11,397,71  Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:  Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunters are from Maximus WEX.  c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position Hours x VCL = Dollar Benefit  x \$0.00	Тур	es of work performed b	y GENERAL	VOLUNTI	EERS in this c	ategory:	
Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:  Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunters are from Maximus WEX.  c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position Hours x VCL = Dollar Benefit  x \$0.00	b.				tion should in	clude cou	art referrals, honor camp
Clerical, reception, filing, scheduling, answering phones, photocopies, brochures, preparing charts, creating new patient packets, pulling charts, general office duties. Volunters are from Maximus WEX.  c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position Hours x VCL = Dollar Benefit  x \$0.00		No Vol: <u>varies</u>	+ Hours	562.85	$y \leftarrow X_{\pi_{i_{1}}}$	\$20.25	= \$11,397,71
c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position  Hours  X  VCL  Dollar Benefit  X  \$0.00	Тур	es of work performed b	y INSTITUTI	ONAL VO	LUNTEERS i	n this cate	egory:
c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position Hours x VCL = Dollar Benefit  x \$0.00							
positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)  Position  Hours  x  VCL  Dollar Benefit  x  \$0.00	crea	ting new patient packets	s, pulling char	rts, general	office duties.	Volunter	s are from Maximus WEX.
x \$0.00 x \$0.00	c.	positions requiring s sports figure or cele levels [VCL]. If you	specific skills brity). These a have such a	and/or expe specialized	ertise levels, for positions have	or exampl ve verifial	e, an attorney, physician, ble compensation
x \$0.00		Position	Hours	x	VCL	=	Dollar Benefit
				х			\$0.00
NT TO THE COLUMN THE LAND THE				x			\$0.00
	N	~ Vol	Total Hours			T=4-1 V	alue

	s of work performed by SPE	CIALIZED VOLUNTE.	ERS in this category:	_
d.	TOTALS OF DEPARTM	ENT VOLUNTEERS (f	rom above):	_
	No. of Volunteers	Hours	Dollar Benefit	
2a.				
2b.	varies	563	\$11,397.71	
2c.				
ТО	TALS: Tota	Hours 562.85	Total Value \$11,397.	7/1
			Ψ.1.02/,	
DON	ATIONS TO VOLUNTEE	R PROGRAM:		
tangib	ole/intangible items. Items s	uch as computers, air tin	gram including monetary donations and ne, transportation, books, etc. ral value of the donations section.	
Item 1	Donated:		Value:	
	Donated:			
Item I	Donated:		Value:	_
		U.T. I.S. SEE	TOTAL VALUE: \$00	00
VOLU	UNTEER PROGRAM CO	STS:		
a.	Cost of direct supervision hourly rate of staff person	•	rs of direct supervision multiplied by the rogram volunteers.)	
	Hours 20 X I	Rate <u>\$17.69</u>	= \$353.0	30
b.		on should include coord	am coordination multiplied the hourly rate of ination of staff, compiling statistics, job gnition, etc.)	f
	Hours 8 X F	Rate <u>\$17.69</u>	= \$141.5	2

	c.	Other program costs (volunteer training materials/supplies, rec	ognition costs, etc.):
		<u>Item</u>	Cost
		TOTAL OF OTHER PROGRAM COSTS =	\$0.00
	d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$495,3
5.	NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER PROG	FRAM:
	a. Tot	al Dollar Benefits of Volunteers, Item 2d (Page 2)	\$11,397.71
		ral of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
	c. Sub	otract Total of program Costs, Item 4d (Page 3)	\$495.32
		TOTAL PROGRAM BENEFIT	\$10.902,39
6.	RECE	RUITING:	
	Please	describe your recruiting programs:	
	I have	contact with James Sly from Maximus who sends us referrals of	individuals who need hours
		er to receive benefits from their WEX program.	
7.	SPEC	IAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEME	ENTS:
	Please period	describe any special activities and/or achievements your program of this report:	was involved in during the
	Our da	tabase system transitioned from InSyst to Anasazi. Our volunteer	rs were a great help during this
	time an	nd eased our increased workload.	

## 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

We are able to use 1-2 volunteers or the equivalent of 20-40 hrs per week to answer phones, schedule appointment and perform clerical duties. These volunteers are coached on the job in customer service, phone etiquette, computer applications, general office procedures, and collaborative team effort.

#### 9. GENERAL INFORMATION:

Name of person	on completing report:	Aimee Eskridge			
Phone:	619 401-5518	Mail Stop:_	S 515	_ E-Mail:	aimee.eskridge@sdcounty.ca.gc-
Volunteer Coo	ordinator:			Aimee E	<u>sk</u> ridge
Phone:	619 401-5518	Mail Stop:	S 515	E-Mail:	imee.eskridge@sdcounty.ca.ge

#### 10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

4

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

2009 JUL 15 PM 3 25

DE	PARTMENT/COURT I	NFORMATION:		THOMAS	J. PAG. USZI	(A
De	partment/Court:		East County I	CLERK Viental He	OF THE BOAR	D
Div	ision/Unit:			45293	· · · · · · · · · · · · · · · · · · ·	
vo	LUNTEER PROGRAM	f DEMEETTS.				
a.	GENERAL VOLUN groups, corporations,	TEERS (this section	on should includ	e communi	ty volunteer, st	udent intern,
- 1	No. Vol. 2	Hours <u>1:18</u>	<u>8:00</u> x	\$20,25		\$24,057.
Тур	es of work performed by	GENERAL VOL	UNTEERS in thi	is category:		
Fror	ntline, triage assessment,	individual & grou	p therapy and ca	se manager	nent in an outp	atient mental
			1			
heal	INSTITUTIONAL V		is section should	include co	urt referrals, ho	onor camp
b.		GAIN, etc.)		\$20,25		onor camp
b.	INSTITUTIONAL V inmates, PIC/RETC,	GAIN, etc.)  Flours  INSTITUTIONAL  UNTEERS (this so ecific skills and/or ity). These special have such a volunt	ection should incompete levels	\$20,25  S in this can be shade utilized a for example have verified.	tegory:  ation of Special ole, an attorney, able compensat	Volunteers, physician, ion
b.	INSTITUTIONAL V inmates, PIC/RETC,  No. Vol es of work performed by  SPECIALIZED VOL positions requiring sp sports figure or celebrate levels [VCL]. If you	GAIN, etc.)  Flours  INSTITUTIONAL  UNTEERS (this so ecific skills and/or ity). These special have such a volunt	ection should income expertise levels dized positions lever, please indicates	\$20,25  S in this can be shade utilized a for example have verified.	tegory:  ation of Special ole, an attorney, able compensatition, hours and	Volunteers, physician, ion
b.	INSTITUTIONAL V inmates, PIC/RETC,  No. Vol es of work performed by  SPECIALIZED VOL positions requiring sp sports figure or celebrate levels [VCL]. If you compensation level be	GAIN, etc.)  Hours  INSTITUTIONAL  UNTEERS (this se ecific skills and/or ity). These special have such a volunt elow.)	ection should incomplete expertise levels elized positions deer, please indicate.	Sin this can elude utilizate, for examp have verifiate ate the posi	tegory:  ation of Special ole, an attorney, able compensatition, hours and	Volunteers physician, ion

Тур	es of work performed by SPE	CIALIZED VOLUNTE	EERS in this category:
d.	TOTALS OF DEPARTM	ENT VOLUNTEERS (	(from above):
	No. of Volunteers	Hours	Dollar Benefit
2a.	2	1188	\$24,057.00
2b. 2c.			
20.		***************************************	
TO	DTALS: 1 Total	Hours 7 <u>37</u>	Total Value \$24,057.0
DON	NATIONS TO VOLUNTEE	R PROGRAM:	
tangi	ble/intangible items. Items s	uch as computers, air tii	ogram including monetary donations and me, transportation, books, etc. otal value of the donations section.
Item	Donated:		Value:
Item	Donated:		Value:
Item	Donated:		Value:
			TOTAL VALUE \$0.00
VOL	UNTEER PROGRAM COS	STS:	
a.	Cost of direct supervision of hourly rate of staff person(		ars of direct supervision multiplied by the program volunteers.)
	Hours 98 X F	sate \$29.50	= \$2,891,00
b.		on should include coord	ram coordination multiplied the hourly rate of dination of staff, compiling statistics, job ognition, etc.)
	Hours16 X R	ate <u>\$29.50</u>	= \$472.00

	c.	Other p	orogram costs (volunte	eer training ma	terials/suppl	ies, recogni	tion costs, etc.	):
			<u>Item</u>	<u>1</u>			Cost	
						_		
						-		
						-	***************************************	And and the second
		TOTAL	OF OTHER PROGI	RAM COSTS	22			\$0:00
	d.		OF VOLUNTEER I	PROGRAM CO	)ST =			\$3,363.00
5.	NET I	BENEFI	Γ TO DEPARTMEN	NT FROM VO	LUNTEER	PROGRA	M:	
	a. Tota	al Dollar	Benefits of Volunteer	s, Item 2d (Pag	ge 2)			\$24,057.00
	b. Tota	al of Don	ations to Volunteer Pr	rogram, Item 3	(Page 2)			\$0.00
	c. Sub	tract Tota	l of program Costs, It	tem 4d (Page 3)	)			\$3,363.00
			TOTAL PROGR	AM BENEFIT	r		2711	\$20,694.00
6.	RECE	RUITING	<b>:</b> :					
	Please	describe	your recruiting progra	ams:				
	This cl	linic is lis	ted with the area colle	eges as having	licensed clir	nicians eligi	ble to provide	field
	instruc	ction to in	terns working toward	s their Master's	Degree in e	either Social	Work or Mar	riage and
	Family	Therapy	. For SDSU, we comp	plete a Request	for Interns	on an annua	l basis. The fi	eld faculty
	then re	efers pros	pective candidates to	interview with	the clinician	who will b	e providing th	e supervision
	and tra	ining. O	ther colleges in the ar	ea provide this	clinic as a p	ossible site	for students se	eeking
	interns	hips. The	ose interns then conta	ct us directly to	set up an ir	nterview.		
7.	SPECI	IAL VOI	UNTEER PROGRA	AM ACTIVIT	IES/ACHII	EVEMENT	'S:	
		describe of this re	any special activities port:	and/or achiever	ments your p	orogram wa	s involved in d	luring the
	This pr	ogram is	one of three of the Ac	dult Mental He	alth Service	Providers v	vho are pilotin	g new
	outcom	ne measur	es. The interns we ha	ad this year par	ticipated in	this pilot.		

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	We will be working with next year's interns on developing their skills in the areas of frontline, triage
	assessment, individual & group therapy and case management in an outpatient mental health clinic
	setting.
9.	
•	GENERAL INFORMATION:
	Name of person completing report: Aimee Eskridge
	Phone:619 401-5518 Mail Stop: S 515 E-Mail:simee.eskridge@sdcounty.ca.gc >
	Volunteer Coordinator: Aimee Eskridge
	Phone: 619 401-5518 Mail Stop: S 515 E-Mail: imee.eskridge@sdcounty.ca.gc
10.	DEPARTMENT CERTIFICATION:
	DEPARTMENT HEAD SIGNATURE  Jenney Selection 7/9/08

## **COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM**

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

PERIOD JULY 1, 2008 - JUNE 30, 2009 JUL 14 RM 10 38

**DEPARTMENT/COURT INFORMATION:** 

1.

2.

Deadline: July 17, 2009

THOMAS J. PASTUSZKA CLERK OF THE BOARD

Department/Cour	t:			HH	ISA	OF SUPERY	
Division/Unit:			North	Central Pu	blic Healt	h Center	
VOLUNTEER PR	OGRAM BEI	NEFITS:					
	VOLUNTEER corations, etc.)	RS (this se	ection shou	ıld include c	ommunity	volunteer, st	tudent intern,
No. Vol. <u>1</u>	Но	ours	136.50	X	\$20.25		\$2,764.13
Types of work perf	ormed by GEN	ERAL VO	OLUNTEI	ERS in this c	ategory:		
. DYGTYTH IT	ONAL VOLU	NTEERS	(this secti	on should in	clude cour	t referrals, h	onor camp
			(				
inmates, PI	C/RETC, GAI	N, etc.)			\$20.25		<b>60 00</b>
inmates, PI No. Vol.	C/RETC, GAIN	N, etc.)		X	\$20.25	= 1	\$0.00
inmates, PI	C/RETC, GAIN	N, etc.)		0.4544 .08930.050	\$1.00 kg 51.00 kg		\$0.00
inmates, PI No. Vol.	C/RETC, GAII	N, etc.)		0.4544 .08930.050	\$1.00 kg 51.00 kg		\$0.00
inmates, PI  No. Vol.  Types of work perf  c. SPECIALIZ positions re sports figur levels [VCI	C/RETC, GAIN Ho ormed by INST	TEERS (the skills an These spouch a vo	NAL VOL	UNTEERS i	n this cate  de utilizatior example ve verifiab	gory:  fon of Special, an attorney le compensa	al Volunteers in v, physician, tion
inmates, PI  No. Vol.  Types of work perf  c. SPECIALIZ positions re sports figur levels [VCI	E/RETC, GAIN  Ho  Description  The control of the c	TEERS (the skills an These spouch a vo	NAL VOL	UNTEERS i	n this cate  de utilizatior example ve verifiab	gory:  ion of Specia e, an attorney le compensa ion, hours an	al Volunteers in v, physician, tion
inmates, PI  No. Vol.  Types of work perf  c. SPECIALIZ positions re sports figur levels [VCI compensati	E/RETC, GAIN  Ho  Description  The control of the c	EERS (the case of the skills and these spans such a voca)	nis section ad/or expertecialized plunteer, pl	should inclutise levels, for positions have ease indicate	de utilizati or example ve verifiab e the positi	gory:  ion of Specia e, an attorney le compensa ion, hours an	al Volunteers in , physician, tion d

Турея	s of work performed by SPEC	CIALIZED VOLUNTER	RS in this category:
d.	TOTALS OF DEPARTME	ENT VOLUNTEERS (fr	om above):
	No. of Volunteers	Hours	Dollar Benefit
2a. 2b.	1	39	\$2,764.13
2c.			
ТО	TALS: Total	Hours	Total Value \$2,764.13
DON	ATIONS TO VOLUNTEE	R PROGRAM:	
tangib	ole/intangible items. Items su	ch as computers, air tim	gram including monetary donations and all the, transportation, books, etc. all value of the donations section.
Item 1	Donated:		Value:
Item 1	Donated:		
Item I	Donated:		Value:
		7	TOTAL VALUE \$0.00
VOL	UNTEER PROGRAM COS	TTS:	
a.	Cost of direct supervision o hourly rate of staff person(s		s of direct supervision multiplied by the rogram volunteers.)
	Hours 5.8 X R	ate <u>\$33.35</u>	= \$193.43
b.		n should include coordi	am coordination multiplied the hourly rate of nation of staff, compiling statistics, job nition, etc.)
	Hours X Ra	ate	= \$0.00

c.	Other program costs (volunteer training materials/sup	plies, recognition costs, etc.):
	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS =	\$0.0
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$193.4
NET	BENEFIT TO DEPARTMENT FROM VOLUNTER	ER PROGRAM:
a. Tot	tal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$2,764.1
	tal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.0
c. Sub	btract Total of program Costs, Item 4d (Page 3)	\$193.4
	TOTAL PROGRAM BENEFIT	\$2,570.7
REC:	RUITING:	
Please	e describe your recruiting programs:	
SPEC	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACF	HIEVEMENTS:
	e describe any special activities and/or achievements you	ur program was involved in during the

	escribe your progra		vities, number of volunteers, recruitment, training
Plan to c	ontinue to provide	volunteer opportuniti	es to assist and support health center needs.
GENER	AL INFORMATI	ON:	
Name of	person completing	report: Gerri Matthi	esen
Phone:	858-573-7340	Mail Stop: N-513	E-Mail: gerri.matthiesen@sdcounty.ca.gov
Voluntee	r Coordinator: <u>C</u>	Gerri Matthiesen	· · · · · · · · · · · · · · · · · · ·
Phone: _		Mail Stop:	E-Mail:
DEPAR	TMENT CERTIF	TICATION:	01/10/09
	FPARTMENT HE	AD SIGNATURE	DATE

**VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:** 

## **COUNTY OF SAN DIEGO** VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 – JUNE 30, 2009 Deadline: July 17, 2008

1.	DEPARTMENT/COU	RT INFORMATION:
	Department/Court:	HHSA
	Division/Unit:	North Inland Public Health Center
2.		RAM BENEFITS: UNTEERS (This section should include community volunteer, oups, corporations, etc.)
	No. Vol. 0 Hou	x   \$20.25 = \$0.00
	Types of work perform	ed by GENERAL VOLUNTEERS in this category:
	b. INSTITUTIONAL honor camp inma	L VOLUNTEERS (This section should include court referrals, tes, PIC/RETC, GAIN, etc.)
	No. Vol. 0 Hou	s x \$20.25 = \$0.00
	Types of work perform	ed by GENERAL VOLUNTEERS in this category:
	Volunteers in posi an attorney, physi- verifiable compen	OLUNTEERS (This section should include utilization of Special itions requiring specific skills and/or expertise levels, for example, cian, sports figure or celebrity). These specialized positions have sation levels [VCL]. If you have such a volunteer, please indicate and compensation level below.)
	<u>Position</u>	$\underline{\text{Hours}}$ x $\underline{\text{VCL}}$ = $\underline{\text{Dollar Benefit}}$
	Public Health Nurse	300 x \$34.97 \$10,491.00 \$0.00
	No. Vol.	otal Hours Total Value \$10,491.00
		1

Train	ed and mentored the new	foster care PHN - ass	isted in bringing	g work load up t	o date
d.	TOTALS OF DEPARTI	MENT VOLUNTEERS	(from above):		
	No. of Volunteers	Hours		ollar Benefit	-
2a.	1	300		\$10,491.00	<u>)</u>
2b.					_
2c.					-
TO	TALS: <u>1</u> To	tal Hours 3 <u>00</u>	Total	Value	\$10,491.00
tangik Pleas	e list all donations to the ole/intangible items. Item e assign a fair market val	s such as computers, a ue to each and add to	air time, transpo the total value	ortation, books, e of the donations	etc. section.
	Donated:				
	Donated:			/alue:	
Item I	Donated:		\	'alue:	
			TOTAL VAL	UE	\$0.00
VOLU	JNTEER PROGRAM COS	STS:			
a.	Cost of direct supervision hourly rate of staff pers	-		•	iplied by the
	Hours10_ X	Rate \$45.16	=		\$451.60
b.	Cost of program coordinator[s]). This se				
	description preparation,	volunteer placement,	recognition, etc	.)	
	Hours X	Rate	=		\$0.00

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

3.

	C.	Other program costs (volunteer training materials/supplies, rec	ognition costs, etc.):
		<u>Item</u>	Cost
		TOTAL OF OTHER PROGRAM COSTS =	\$0.00
	d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$451.60
5.	NET	BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:	
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$10,491.00
	b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
	c. Su	ubtract Total of program Costs, Item 4d (Page 3)	\$451.60
		TOTAL PROGRAM BENEFIT	\$10,039.40
6.	REC	RUITING:	
		se describe your recruiting programs:	
		nteer is retired Foster Care PHN who was made aware of the need	d through remaining
	conta	acts with peers.	
7.	SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:	
		se describe any special activities and/or achievements your progra od of this report:	am was involved in during the

VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
Continue to have this volunteer supervise and train new employee. Intend to nominate her as volunteer of the year.
GENERAL INFORMATION:
Name of person completing report: <u>Kitty Roche</u>
Phone: 760-740-4020 Mail Stop: N-512 E-Mail: kitty.roche@sdcounty.ca.gov
Volunteer Coordinator: Kitty Roche
Phone: Mail Stop: E-Mail:
DEPARTMENT CERTIFICATION:

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORMOUNTY OF SAN DIEGO VOLUNTEER REPORT FORMOUNTY OF SAN DIEGO PERIOD JULY 1, 2008 - JUNE 30, 2009 OF SUPERVISORS Deadline: July 17, 2009

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	AKTIVIEH 1/C	COURT INFO	ORMAT	T - 1 +		2000	JUL			107V	A
Depa	artment/Court:	Publi	ic Health	Service	<u>2S</u>	T	HOMAS	0 %	TI C	0000	D
Divi	sion/Unit:	Emer	gency Me	edical S	Service		OF S	UPER	RVIS	ORS	
voi	LUNTEER PR	OGRAM BI	ENEFITS	S:							
a.	GENERAL student inter	VOLUNTER	ERS (this	s sections, etc.)	n sho	ould	includ	e cor	nmı	inity	volun
No.	Vol. <u>35</u>	Hours _	2,606		х	\$20.	25	=	\$	52,	772_
Туре	es of work perfo	ormed by GE	NERAL '	VOLUI	NTEE	RS ii	n this c	atego	ry:		
docu b.	ins reports. A iments and cre INSTITUTION honor camp	eating fliers a ONAL VOL inmates, PIC	ind brock UNTEER	hures. S (this	s sect						
No.	Vol.	Цопта				~ ~					
	V 01.			X	\$20.	25	=				
L	SPECIALIZ Volunteers example, an	DED VOLUNI in positions attorney, plus verifiable	TEERS ( requirin	this sec g spec sports	VOLU	JNTI shoul skills e or	d incluand/ocelebrate	in this ude ut or ex rity).	riliza pert Th		
Туре	SPECIALIZ Volunteers example, an	ED VOLUN' in positions attorney, plus verifiable atte the position	TEERS ( requirin	this sec g spec sports ation le	volu	shoul skills e or VCL ation	d incluand/ocelebrate	in this  ude ut  or ex  rity).  ou hav  below	riliza pert Th we su		of Sp evels, pecia volur
Туре	SPECIALIZ Volunteers example, an positions have	ED VOLUN' in positions attorney, plus verifiable atte the position	TEERS ( requirin hysician, compensa on, hours	this sec g spec sports ation le	volu	shoul skills e or VCL ation	d incluand/celebro	in this  ude ut  or ex  rity).  ou hav  below	riliza pert Th we su	ation dise less such a	of Sp evels, pecia volur
Туре	SPECIALIZ Volunteers example, an positions have	ED VOLUN' in positions attorney, plus verifiable atte the position	TEERS ( requirin hysician, compensa on, hours	this sec g spec sports ation le and con	volu	shoul skills e or VCL ation	d incluand/celebro	in this  ude ut  or ex  rity).  ou hav  below	riliza pert Th we su	ation dise less such a	of Sp evels, pecia volur

d.	TOTA	LS OF DEPAI	RTMENT VOLUN	NTEERS (1	from above):	
	No.	of Volunteers	Ho	ours	Dolla	ar Benefit
	2a:	35	2,	606	\$	52,772
	2b:				\$	
					\$	
TO	ΓALS: _	35	Total Hours _	2,606	_ Total Value \$ _	52,772
DO	NATION	S TO VOLUN	TEER PROGRA	M:		
dona	ations and	tangible/intang Please assign a	gible items. Items	such as co	eer Program included computers, air time, and add to the total	transportation.
Item	Donated:			Value:	:	_
Item	Donated:		100000000000000000000000000000000000000	Value		
Item	Donated:			Value		_
				F		
				TO	ΓAL VALUE \$	
VOI	LUNTEE	R PROGRAM	COSTS:			
a.	Cost o hourly	f direct superv rate of staff pe	vision of volunteerson(s) directly su	ers (total h	nours of direct supprogram volunteers.	ervision times
	Hours_	40 x	Rate \$50	=	\$2,00	00
b.	Cost of rate of statistic	f program coo coordinator(s)) cs, job descript	rdination (total ho . This section sho ion preparation, vo	ours of propuld included	ogram coordination e coordination of st acements and recog	n times hourly taff, compiling enition, etc.
	Hours _	<u>30</u> x I	Rate \$50	=	\$1,500	

	<u>Item</u>			Co	<u>st</u>	
	Office Supplies	<u>-</u>			<u> 200</u>	_
	LAN Connection	n			\$400	_
		-				-
ТОТА	L OF OTHER PROGRAM	COSTS	=	\$	600	
	AL OF VOLUNTEER PRO 4a, 4b, and 4c)	GRAM COS	T=	\$	4,100	
NET BE	NEFIT TO DEPARTMEN	T FROM V	OLUNT	EER I	PROGE	RAM:
a. Total I	Pollar Benefits of Volunteers	, Item 2d (Pa	age 2)		\$	52,772
b. Total o	f Donations to Volunteer Pro	ogram, Item	3 (Page 2	2)	\$	0
c. Subtrac	t Total of Volunteer Program	n Costs, Iten	n 4d (Pag	ge 3)	\$	4,100
TOTAL	PROGRAM BENEFIT			\$		48,672
RECRU	TING:					
Please de	scribe your recruiting progra	ıms:				
EMS rec	ruits volunteers primarily	from San D	iego Stat	e Univ	ersity .	School o
Health/ I	nternship Placement office	<u>.</u>				
SPECIA	L VOLUNTEER PROGRA	AM ACTIV	ITIES/A	CHIE	VEME	NTS:
Please de during the	scribe any special activities period of this report:	and/or achie	evements	your	progran	n was inv
such as,	nteer program contribute Community Health Statist iego County.	d in genera ics reports :	ting maj and repo	or rep orts on	orts di Motor	uring this Vehicle

### 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

## Recruit up to 10 volunteers from the School of Public Health at San Diego State

University.

#### 9. **GENERAL INFORMATION:**

Name of Person Cor	npleting Report:	Saman Yaghma	nee
Phone Number: (6)	19) 285-6451 Mail Stop	: <u>S555</u> E-Mail:	saman.yaghmaee@sdcounty.cagov
Volunteer Coordinat	tor: Saman Yag	nmaee	
Phone Number: (61	9) 285-6451 Mail Stop:	S555 E-Mail: sar	man.yaghmaee@sdcounty.ca.gov

### 10. DEPARTMENT CERTIFICATION:

MM Mich M/ My M 7/14/09
DEPARTMENT HEAD SIGNATURE

DATE

## COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009

Deadline: July 17, 2009

1.

2.

COUNTY OF SAN DIEGO BOARD OF SUPERMISORS

2009 JUL 19 PM 1 26

DEP	ARTMENT/COURT						
Depa	artment/Court:		Health a	nd Humar	n Services	vonen∆o.e	THE BOARD
	ion/Unit:			South F		OF SUF	ERVISORS
<b>VOL</b> )	UNTEER PROGRA  GENERAL VOLU  groups, corporation	NTEERS (this s		ld include c	ommunity	volunteer, s	student intern,
No	o. Vol. <u>98</u>	Hours <u>1</u>	0,887.75	X	\$20.25	=	\$220,476.9
Types	s of work performed	by GENERAL V	OLUNTEE	RS in this c	ategory:		
21	y Resource Center: C	•				, Scanning,	Shredding
	oing of Cases for Imag						
Prenn		58,	1	-F F			
	c Health Reception: C	VOLUNTEERS					
Public b.	c Health Reception: (	VOLUNTEERS C, GAIN, etc.) Hours	S (this section	on should in	clude cour \$20.25	t referrals, h	nonor camp
Public b.	INSTITUTIONAL inmates, PIC/RETO	OLUNTEERS (tling specific skills ebrity). These spout have such a v	O.00  NAL VOLU	on should in  X  UNTEERS in  Should inclusive levels positions ha	\$20.25 In this category de utilization, for examination ve verifiab	e gory:  on of Special ple, an attoral compensation	sonor camp  \$0.00  al Volunteers mey, physician ation
Public b. No Types	INSTITUTIONAL inmates, PIC/RETO  O. Vol  S of work performed to the positions require sports figure or cell levels [VCL]. If you	OLUNTEERS (tling specific skills ebrity). These spout have such a v	O.00  NAL VOLU	on should in  X  UNTEERS in  Should inclusive levels positions ha	\$20.25 In this category de utilization, for examination verifiab	gory:  on of Special ple, an attorate compensation, hours an arrow on, hours are	so.00 \$0.00 al Volunteers mey, physician ation
Public b. No Types	SPECIALIZED VO in positions require sports figure or cel levels [VCL]. If you compensation levels	OLUNTEERS (thing specific skills ebrity). These spout have such a value below.)	his section ses and/or expecialized polunteer, ple	should in a should in a should include the should i	\$20.25 In this cates  de utilizations, for examination ve verifiable the position	gory:  on of Special ple, an attorate compensation, hours an arrow on, hours are	al Volunteers rney, physician ation and

d.	TOTALS OF DEPARTM	ENT VOLUNTEERS (f	rom above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a.	99	10939.75	\$225,676.94	
2b. 2c.				
T	OTALS: 99 Total	Hours 1 <u>0939.75</u>	Total Value	\$225,676.94
Plea tang	NATIONS TO VOLUNTEE se list all donations to the department of the	partment's Volunteer Prosuch as computers, air tir	ne, transportation, books, etc	c.
Iten	n Donated:		Value:	
	n Donated:			
Iten			Value:	
Iten	n Donated:		Value:	\$0.00
Iten Iten	n Donated:		Value:Value:	
Iten Iten	n Donated:  n Donated:  LUNTEER PROGRAM CO	OSTS:  of Volunteers (total hou	Value:  Value:  TOTAL VALUE  urs of direct supervision mult	\$0.00
Item Item	Donated:  LUNTEER PROGRAM CO  Cost of direct supervision hourly rate of staff person	OSTS:  of Volunteers (total hou	Value:  Value:  TOTAL VALUE  urs of direct supervision mult	\$0.00
Item Item VO	LUNTEER PROGRAM CO  Cost of direct supervision hourly rate of staff person  Hours396	OSTS:  of Volunteers (total house)  (s) directly supervising particles and the supervising particles are supervising particles.	Value:  Value:  TOTAL VALUE   ars of direct supervision multiprogram volunteers.)  =  ram coordination multiplied dination of staff, compiling staff.	\$0.00 tiplied by the \$7,512.12 the hourly rate of

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

3.

c.	Other program costs (volunteer training materials/sup	plies, recognition costs, etc.):
	<u>Item</u>	Cost
	Magnetized Badges	\$300.00
	Temporary Badges	\$20.00
	TOTAL OF OTHER PROGRAM COSTS =	\$320.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$11,589.72
NET	BENEFIT TO DEPARTMENT FROM VOLUNTE	ER PROGRAM:
a. Tot	tal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$225,676.94
b. To	tal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Sul	btract Total of program Costs, Item 4d (Page 3)	\$11,589.72
	TOTAL PROGRAM BENEFIT	\$214,087.22
REC	RUITING:	
Pleas	e describe your recruiting programs:	
Colla	aborating with Community Colleges and University's to	increase volunteers.
Colla	aborating with Maximus (welfare-to-work) Work Experi	ence Coordinator
Colla	aborating with Community High Schools to help student	s complete graduation requirements here.
SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/AC	HIEVEMENTS:
perio	se describe any special activities and/or achievements you dof this report:	
Partio	cipated in 2nd annual Summer Internship Program in co	llaboration with San Diego High School
Incre	ased the number of volunteer hours by 299%. (This is the	ne 2nd year we increase by over 290%)

8.	VOLUNTEER PROGRAM GOALS FOR FISC	CAL	YEAR	2009-10:
----	----------------------------------	-----	------	----------

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Continue to outreach to the community and encourage students to gain work experience through the HHSA South Region Volunteer Program. Continue to work with Maximus to increase the number of Welfare-to-Work participants participating in the HHSA volunteer program.

**GENERAL INFORMATION:** 9.

Claudia Sandova			-	_
t Tanata Sanaava		1:-	C	4 ~~~~
	 211	aia.	<b>391</b> 1	mvx

Name of person completing report:

Phone:

619-409-3303

Mail Stop: P-504 E-Mail: claudia.sandoval2@sdcounty.ca.gov

Volunteer Coordinator: Claudia Sandoval

Phone:

619-409-3303

Mail Stop: P-504 E-Mail: <u>claudia.sandoval2@sdcounty.ca.gov</u>

**DEPARTMENT CERTIFICATION:** 10.

DEPARTMENT HEAD SIGNATURE

7-10-09

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009 Deadline: July 17, 2009

-								
Depart	ment/Cou	rt: Hiring	g + Back	rgsound	Unit			
	on/Unit:	•	A Huma	-				
VOLU	NTEER I	PROGRAM	M BENEFI	TS:				
a.	GENERA student in	L VOLUN	NTEERS (t s, corporati	this sections, etc.)	on should	include	commur	ity vol
No. V	ol.	Hou	rs 1 40	x	\$20.25	=_	\$ 810	,00
Types of	of work pe	erformed by	GENERA	L VOLUI	NTEERS i	n this cate	egory:	axes,
		ound pac			•			
b.	INSTITU honor can	TIONAL Variation in the state of the state o	OLUNTE PIC/RETO	ERS (this	s section etc.)	should in	iclude c	ourt re
No. V	ol. 💍	Hou	rs 8	X	\$20.25	= \$	6	
N/	of work pe	rformed by	INSTITUT	TIONAL '	VOLUNTI	EERS in t	his cates	gory:
<i>N/</i> c.	SPECIAL Volunteer example, positions l	IZED VOL s in positi an attorney	UNTEERS ions requi y, physicia ble comper	S (this sec ring spec n, sports	etion shoul ific skills figure or vels (VCL)	d include and/or celebrity	utilizati expertis ). Thes	
<i>N/</i> c.	SPECIAL Volunteer example, positions l	IZED VOI	UNTEERS ions requi y, physicia ble comper	S (this sec ring spec n, sports	etion shoul ific skills figure or vels (VCL)	d include and/or celebrity ). If you l	utilizati expertis ). These have succow.	ion of See leve se spec tha vol
<i>N/</i> c.	SPECIAL Volunteer example, positions I please ind	IZED VOL s in positi an attorney	UNTEERS ions requir y, physicia ble comper sition, hour	S (this sec ring spec n, sports nsation le rs and cor	etion shoul offic skills figure or vels (VCL) mpensation	d include and/or celebrity ). If you la level bel	utilizati expertis ). Thes have suc ow.	ion of See leve se spec tha vol
<i>N/</i>	SPECIAL Volunteer example, positions I please ind	IZED VOL s in positi an attorney	UNTEERS ions required to the competition, hours	S (this sec ring spec n, sports nsation le rs and cor	etion shoul offic skills figure or vels (VCL opensation VCL	d include and/or celebrity ). If you la level bel	utilizati expertis ). Thes have suc ow.	ion of Size leve se spec sh a vol
N/ c. N/	SPECIAL Volunteer example, positions I please ind	IZED VOLs in position an attorney have verifial icate the po	UNTEERS ions required by, physicianable compensition, hours	S (this secting spector), sports insation learns and core x	etion shoul offic skills figure or vels (VCL opensation VCL	d include and/or celebrity ). If you labeled belong = = =	utilizati expertis ). Thes have suc ow. 	ion of se leve se spech a vol
C. I	SPECIAL Volunteer example, positions la please ind	IZED VOLs in position an attorney have verifial icate the po	UNTEERS ions required to the compersition, hours	S (this secting spector), sports insation lears and cores and cores are also as a section of the	etion shoul diffic skills figure or vels (VCL mpensation VCL	d include and/or celebrity ). If you late level belond = = = = =	utilizati expertis ). Thes have suc ow.  D \$_ \$_ \$_ alue \$_	ion of See leve see specth a vol
C. I	SPECIAL Volunteer example, positions I please ind	IZED VOL s in position attorney have verifial icate the po	UNTEERS ions required to the compersition, hours	S (this secting spector, sports insation lears and cor x x x x	tion shoul iffic skills figure or vels (VCL mpensation VCL	d include and/or celebrity ). If you late level belond = = = = =	utilizati expertis ). Thes have suc ow.  D \$_ \$_ \$_ alue \$_	ion of See levelse specth a volument of See Specth a volument of See Specth a volument of See See See See See See See See See Se

d. I	OTAL	S OF DEPA	RIMENI VOLUNII	EERS (I	from above):
	No. o	f Volunteers	Hour	<u>s</u>	Dollar Benefit
2	a:		40		\$ 810,00
21	b:	Ø	````		\$
20	c:	0			\$_``&
TOTALS	S:	1	Total Hours 40	>	Total Value \$ 810.00
DONAT	IONS	TO VOLU	NTEER PROGRAM	:	
Please li donations books, et donations	s and <u>t</u> tc. Pl	angible/intai ease assign	to the department's ngible items. Items su a fair market value to	Volunte ch as co each a	er Program including monet emputers, air time, transportational add to the total value of
Item Don	nated:	N/A	Professional Control of the Control	Value:	
				Value:	Ø
					_ 0
				TOT	TAL VALUE \$
VOLUN	TEER	PROGRAM	M COSTS:		
a. Co	ost of ourly ra	direct super ate of staff p	rvision of volunteers erson(s) directly super	(total h vising p	ours of direct supervision tin rogram volunteers.
Но	ours <u>4</u>	<u>о</u> х	Rate \$ 19.61	=	\$ 784.40
rai	te of c	oordinator(s	)). This section should	linclude	ogram coordination times hou e coordination of staff, compili- acements and recognition, etc.

	Other program costs (volunteer training materials/supp	olies, recognition costs, etc.):
	<u>Item</u>	Cost
-	N/A	
_	N/A	_ Q
-	N/A	_ <i>O</i>
	TOTAL OF OTHER PROGRAM COSTS =	\$ 🛇
d	. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$ 784.40
N	ET BENEFIT TO DEPARTMENT FROM VOLUNT	TEER PROGRAM:
a	Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ 810,00
b	. Total of Donations to Volunteer Program, Item 3 (Page	2) \$
С	Subtract Total of Volunteer Program Costs, Item 4d (Pa	ge 3) (\$ <u>784.40</u> )
~	OTAL PROGRAM BENEFIT	\$ 75.60
1		\$ 25.00
	ECRUITING:	
F		<i>23.00</i>
F P	ECRUITING:	
P	ECRUITING: lease describe your recruiting programs:  N   A  PECIAL VOLUNTEER PROGRAM ACTIVITIES/A	ACHIEVEMENTS:
P	RECRUITING: lease describe your recruiting programs:	ACHIEVEMENTS:

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	We would like to start more recruiting the Volunteers.
	Our goal is to increase the amount of Volunteers this
	opcoming Fiscal Year.
9.	GENERAL INFORMATION:
· Alban	Name of Person Completing Report: Matt Rankin
	Phone Number: (619)338-2127 Mail Stop: W-477 E-Mail: Matthew rankin@ solcar
	Volunteer Coordinator: Tmelda Halst
	Phone Number: (64)338-2836 Mail Stop: W-477 E-Mail: inclus, hols to soccorty ca.

10. DEPARTMENT CERTIFICATION:

Velando Joynes for Kim Medaris 6/23/09
DEPARTMENT HEAD SIGNATURE

DATE

# **COUNTY OF SAN DIEGO** COUNTY OF SAN DIEGO **VOLUNTEER REPORT FORM** PERIOD JULY 1, 2008 - JUNE 30, 2009 RD OF SUPERVISORS

Deadline: July 17, 2009

9 PM 1 41 2009 JUL

1. **DEPARTMENT/COURT INFORMATION:** 

Department/Court: Library

Division/Unit:

THOMAS ALIES INDICA CLERK OF THE BOARD OF SUPERVISORS

### 2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, a. student intern, groups, corporations, etc.)

No. Vol. 3183 Hours 87,986 x \$20.25 = \$1,781,717
----------------------------------------------------

Types of work performed by GENERAL VOLUNTEERS in this category: Performing clerical work, assisting with branch events, preparing new books and magazines for customer use, joining Friends of the Library groups, tutoring adult literacy learners, reading to children, helping students with homework.

INSTITUTIONAL VOLUNTEERS (this section should include court referrals, b. honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. 859 Hours 7432 x \$20	25 = \$ 150,498
--------------------------------	-----------------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category: Performing clerical work, processing books and other library materials, sorting books for delivery to branches, hauling boxes of books.

SPECIALIZED VOLUNTEERS (this section should include utilization of Special c. Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

<u>Position</u>	Hours	X	VCL	===	Dollar Benefit
Teacher	106	X	\$40.00	=	\$ <u>4,240.00</u>
Literacy Mentor	960	x	\$40.00	=	\$38,40 <u>0.00</u>
Dog Handlers	95	x	\$75.00	=	\$ <u>7,125.00</u>
gardener/landscaper		x	\$50.00	=	\$ <u>3,600.00</u>

1						
	No.	Vol	11	<b>Total Hours</b>	1,233	Total Value \$53,365

Types of work performed by SPECIALIZED VOLUNTEERS in this category: Dog handlers bring trained therapy dogs for children to practice reading aloud to; a volunteer manager from the Laubach Literacy Center (in partnership with SDCL) mentors adult literacy tutors; a retired Spanish teacher teaches beginning Spanish classes for adults; a gardener put in and maintains a cactus garden at a library; students from Southwestern College, with a supervising professor, teach parenting classes.

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above	d.	TOTALS OF	DEPARTMENT	VOLUNTEERS	(from above
------------------------------------------------	----	-----------	------------	------------	-------------

No. of Volunteer	<u>Hours</u>	Dollar Benefit
2a: 3183	87,986	\$ 1,781,717
2b: 859	7,432	\$ 150,498
2c: 11	1,233	\$53,365
TOTALS: 4,053	Total Hours: 96,651	Total Value \$ 1,985,580

# 3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including <u>monetary</u> donations and <u>tangible/intangible</u> items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	n/a	Value:	
Item Donated:		Value:	
Item Donated:		Value:	
		TOTAL VALUE \$_0	

# 4. **VOLUNTEER PROGRAM COSTS:**

a. Cost of direct supervision of volunteers (total hours of direct supervision times hourly rate of staff person(s) <u>directly supervising program volunteers</u>.

Hours 2765 x Rate \$23.00 = \$\\ \frac{63,595}{}

b. Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours 2400 x Rate \$27.37 =

\$\_\_\_65,688

	c. Other program costs (volunteer training materia	ls/supplies, recognition costs, etc.):
	<u>Item</u>	Cost
	Branch volunteer recognition celebrations	\$5000
	TOTAL OF OTHER PROGRAM COSTS	= \$\frac{5000}{}
	d. TOTAL OF VOLUNTEER PROGRAM COST (add 4a, 4b, and 4c)	S = \$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
5.	NET BENEFIT TO DEPARTMENT FROM VO	DLUNTEER PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Pag	ge 2) \$ 1,985,580
	b. Total of Donations to Volunteer Program, Item 3	(Page 2) \$ 0
	c. Subtract Total of Volunteer Program Costs, Item	4d (Page 3) \$134,283
	TOTAL PROGRAM BENEFIT	\$ <u>1,851,297</u>
6.	RECRUITING:	
	Please describe your recruiting programs:	
	Media releases for specific volunteer needs, includi	ng radio ad campaign to recruit adult
	literacy tutors and learners; County Television Netv	vork; ads in monthly SDCL Calendar of
	Events; Library staff encouraging potential voluntee	ers to get involved as volunteers;
	membership with Retired Senior Volunteer Program	n of Area Agency on Aging; Visits to

schools; recruitment at library's Teen Advisory groups; information on San Diego County

Library and	general Cou	ınty websi	tes (www.	sdcl.org and
www.sdcou	ntv.ca.gov)			

# 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

SDCL's LEARN (Libraries Empower All to Read Now) adult literacy services uses volunteer tutors for English speakers who read below the 5<sup>th</sup> grade level, as well as tutoring new immigrants in English as a Second Language. The Library's partnership with Laubach Literacy of San Diego County continues to prosper. Branch libraries held recognition events, most during National Volunteer Week in April. Most branch libraries host a popular multigenerational read-aloud-to-children program, called "Grandparents and Books." At various branches, teenagers planned and presented programs for young children, decorated the library, organized teen and community events. At several branches, teens and credentialed teachers volunteer to tutor children with their homework. The Library Friends of San Diego (the umbrella group of all branch Friends' groups) sponsored its annual countywide essay contest, and the winners were honored at a Board of Supervisors meeting. Sixteen Friends of the Library groups manage used book stores, with the proceeds benefiting their library branches. Volunteers teach language, art, music, crafts, writing, computer skills and citizenship classes in a number of branches. The library expanded its "Read to Your Breed" program, in which children practice reading aloud to specially trained therapy dogs. Friends groups held hundreds of book sales, hosted library events, and cosponsored concerts in the Library's World Music & Cultural Arts series. County Board of Supervisors' honored the Library's Volunteer of the Year in April 2009 at Board recognition events televised on County Television Network.

# 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2008-09: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

The San Diego County Library plans to maintain volunteer use at its current high levels; to match volunteer interests to the most appropriate tasks needing volunteer support; to recognize volunteers with special events and expressions of appreciation throughout the

year, as well as in the County's Volunteer of the Year and Volunteer of the Month ceremonies; to continue using radio ads in English and Spanish to recruit volunteers to the adult literacy program. The Library is expanding the use of online recruiting tools using VolunteerMatch after being awarded enhanced service of this product through the California State Library.

# 9. GENERAL INFORMATION:

Name of Person Completing Report: Jenny Hanson

Phone Number: 858-694-2108 Mail Stop: O-70 E-Mail: jenny.hanson@sdcounty.ca.gov

Volunteer Coordinator: Susan Moore

Phone Number: 858-694-2448 Mail Stop: O-70 E-Mail: susan.moore@sdcounty.ca.gov

10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

# COUNTY OF SAN DIEGO COUNTY OF SAN DIEGO VOLUNTEER REPORT FORMARD OF SUPERVISORS PERIOD JULY 1, 2008 - JUNE 30, 2009 Deadline: July 17, 2009 2009 JUL 17 PM 3 18

DEF	PARTMENT/COURT	INFORMATIO	JN.			J, PASTUSZKA F THE BOARD	
Dep	eartment/Court:			Medical	OF SIII	PERVISORS er	
Division/Unit:		Investigations, Toxicology					
VOLUNTEER PROGRAM		M BENEFITS	S:				
a.	GENERAL VOLU- groups, corporation		section sho	uld include o	communit	y volunteer, student into	ern
N	Io. Vol. <u>2</u>	Hours _	77.00	<b>X</b>	\$20.25	= \$1,5	59
Type	es of work performed b	y GENERAL V	VOLUNTE	ERS in this	category:		
Inves	stigations - answer inco	oming phone ca	alls and rou	te appropriat	tely.		
Toxi	cology - general lab su	pport to includ	e checking	in samples;	washing g	glassware; housekeeping	σ.
b.	inmates, PIC/RETC, GAIN, etc.)						
b.			s (tills sect			•	198786
N	inmates, PIC/RETC	Hours _		X	\$20.25	=	1990
N	inmates, PIC/RETC	Hours _		X	\$20.25	=	1990
N	inmates, PIC/RETC	Hours _		X	\$20.25	=	19770
N	inmates, PIC/RETC  o. Vol.  es of work performed b  SPECIALIZED VO	Hours	ONAL VOL	should inclurtise levels, f	\$20.25 in this cat de utilizator examp	egory:  tion of Special Volunte le, an attorney, physicia ble compensation	\$0
Type	inmates, PIC/RETC  To. Vol.  Ses of work performed be special	Hours	ONAL VOL	should inclurtise levels, f	\$20.25 in this cat de utilizator examp	egory:  tion of Special Volunte le, an attorney, physicia ble compensation	\$0.
Type	inmates, PIC/RETC  o. Vol.  es of work performed b  SPECIALIZED VO  positions requiring s  sports figure or cele  levels [VCL]. If yo  compensation level	Hours	chis section and/or experiple expecialized volunteer, p	should inclurtise levels, for positions hallease indicates	in this cat de utilizator examp exe verifia	egory:  tion of Special Volunte le, an attorney, physicia ble compensation tion, hours and	ers an,
Type c.	inmates, PIC/RETC  To. Vol.  Ses of work performed be special	Hours	chis section and/or experipecialized volunteer, p	should inclurtise levels, f positions ha lease indicat	in this cat de utilizator examp exe verifia	tion of Special Volunte le, an attorney, physicia ble compensation tion, hours and <u>Dollar Benefit</u>	\$0. ers an,

Types	Types of work performed by SPECIALIZED VOLUNTEERS in this category:					
Chaplains - provide peer support internally and at death scenes.						
Invest	Investigators - forensic reconstructionist and John/Jane Doe assistance					
d.						
	No. of Volunteers		Hours		Dollar Benefit	
2a. 2b.	2		77	-	\$1,559.25	
2c.	4		1705		\$40,920.00	
TO	TALS: 6 7	Fotal Hours	1782		Total Value	\$42,479.25
DON	ATIONS TO VOLUNT	TEER PRO	OGRAM:			
	e list all donations to the ble/intangible items. Item	-		_		
	e assign a fair market va					
T4 T	Demote I.				X 7 1	
					Value:	
Item I	Donated:				Value:	· · · · · · · · · · · · · · · · · · ·
Item I	Donated:	10/14/10/12			Value:	
				TOTA	L VALUE	\$0.00
VOLU	UNTEER PROGRAM	COSTS:				
a.	Cost of direct supervision hourly rate of staff per		,			iplied by the
	Hours24	X Rate	\$33.00	=		\$792.00
b.	Cost of program coord coordinator[s]). This description preparation	section show	uld include co	ordination	of staff, compiling st	-
	Hours24	X Rate	\$34.00	=		\$816.00

3.

	c.	Other program costs (volunteer training materials/supplies, recog	nition costs, etc.):
		<u>Item</u>	Cost
			444
		TOTAL OF OTHER PROGRAM COSTS =	\$0.00
	d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$1,608.00
5.	NET	T BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGR	AM:
	a. To	otal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$42,479.25
	b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
	c. Su	ubtract Total of program Costs, Item 4d (Page 3)	\$1,608.00
		TOTAL PROGRAM BENEFIT	\$40,871.25
6.	REC	CRUITING:	
	Pleas	se describe your recruiting programs:	
	Due	to the confidentiality and legal requirements of the department, we d	o not generally
	recru	uit volunteers. All volunteers recruited are from specialized fields tha	t benefit our department.
		•	
7.	SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMEN	NTS:
		se describe any special activities and/or achievements your program od of this report:	was involved in during the
	Sign	OnSanDeigo.com article on Volunteer Chaplain Joe Davis - attached	
	Nort	h County Times article on Volunteer Forensic Artist P.J. Puterbaugh	- attached

8.	VOLUNTEER PROGRAM GOALS	FOR FISCAI	YEAR	2009-10:	
	Please describe your program goals. In recognition and other goals:	clude activities	s, numbe	r of volunte	eers, recruitment, training,
	Undetermined. Our needs would be det	ermined based	l on catas	strophic eve	ents or by needs determined
	by management.				
9.	GENERAL INFORMATION:				
	Name of person completing report:		Meli	ssa Thielicl	ce
	Phone: <u>858/694</u> -2897	Mail Stop:_	O-10	_ E-Mail:	Melissa.Thielicke@sdcounty.ca
	Volunteer Coordinator:	Theresa Lige	et		_
	Phone: <u>858/694-3072</u>	Mail Stop:_	<u>O-10</u>	_E-Mail: _	Theresa.Liget@sdcounty.ca.gc
10.	DEPARTMENT CERTIFICATION:				
	Grwagner			July 1	6, 2009
	DEPARTMENT HEAD SIGNAT	TIRE		***************************************	ATE



# SignOnSanDieso.com



# Healing the bereaved

×

# Chaplain lends hand at Medical Examiner's Office

By Pauline Repard STAFF WRITER

October 26, 2008

Joe Davis found a calling amid death and grief.

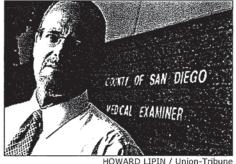
As volunteer chaplain for the county Medical Examiner's Office, Davis took on the emotional and spiritual health of its staff eight years ago. Then he expanded his services to aid the families of those who die suddenly or under suspicious circumstances.

"Over the years, I saw so many unaddressed needs of the families," Davis said. "They would ask, as we were leaving their homes: 'What do I do? Where do I go?' "

To meet some of those needs, Davis developed a comprehensive bereavement program that provides grief counseling, financial aid, volunteer chaplains from several religions and a booklet on stages of grieving that also offers practical advice.

Mira Mesa resident Joana Boyer found some comfort through Davis' services.

Her 16-year-old daughter, Amanda, suffering from depression and bulimia, hanged herself in her bedroom in March 2006. The tragedy shattered Boyer and her 12-year-old daughter.



"I don't focus on a particular faith. I fill whatever the requirement is," said Joe Davis, volunteer chaplain for the county Medical Examiner's Office and an associate pastor at Horizon Christian Fellowship.

"I'd never had a death close to me in my family. It was all new and overwhelming," said Boyer, 44. "That's where Chaplain Joe came in with all his services, and the volunteer grief counselor came out that day to go through all the things you need to do, and the listening and loving and true caring they showed."

Boyer, a single mother with limited money, was given counseling for her younger daughter, and a clergy volunteer helped with the funeral. Davis phoned her daily for a time.

"I think I would have survived without it, but I can't really imagine how," Boyer said. "What he did, there is no price tag on."

Davis, 52, a Santee resident, said he knows of no other chaplains in California assigned solely to a county medical examiner or coroner's office. Nationwide, such offices in Washington, D.C.; Cleveland; Albuquerque, N.M.; Philadelphia; and Louisville, Ky., offer grief counseling but have no chaplains.

"I contact every (local) family, offer condolences, make sure they got a booklet or offer to mail it to them," Davis said. "They can't believe they're getting a call like that from the county."

http://signonsandiego.printthis.clickability.com/pt/cpt?action=cpt&title=Healing+the+bereaved+%7C+Th... 7/15/2009

Davis said that when asked, he refers people to one of the 35 Catholic, Protestant, Jewish and Muslim clergy members who have volunteered to help him with spiritual care. He said he has no difficulty maintaining a separation of church and state.

"I don't focus on a particular faith. I fill whatever the requirement is," Davis said. "I see absolutely no reason you can't have a bereavement center and a chaplaincy in every county. I believe in the spiritual and clinical aspects of counseling. I believe you need them both."

# Dealing with death

The chaplaincy was created in 2000 when a Medical Examiner's Office supervisor recognized the emotional strain on investigators dealing with death every day.

Davis said it seemed to come to a head when two investigators actually vied for the gruesome case of a tree trimmer pulled into a chipper/shredder.

Davis, an associate pastor at Horizon Christian Fellowship in Clairemont and chaplain to the county Sheriff's Department and the local Red Cross, was among several people asked to apply.

"I said: 'That's it. I have been praying for four years about where I could best serve people,' "Davis recalled.

He got the job. On his first day as chaplain, he viewed the body of a 3½-year-old boy whose grandfather had shot him.

A week or so later, an overwhelmed father collapsed in Davis' arms after learning that his teenage son had jumped off the San Diego-Coronado Bridge.

"It was made pretty clear right away it would not be an easy venture," Davis said.

He assisted one family who had no means to properly bury a homicide victim whose house had been ransacked.

"There was no suit to bury him in," Davis said. "In 10 hours, I had a donated suit that fit him cleaned and ready for his family."

Dr. Glenn Wagner, the medical examiner, said the chaplaincy "is helping redefine the scope of our duties to the county."

# 'Invaluable' service

About 22,000 people die in the county each year; 11,000 cases are reported to the Medical Examiner's Office, which has a staff of 60. They investigated the cause of death in nearly 3,000 cases last year.

"Joe came here as our chaplain to minister to us, and he quickly expanded it to families," Wagner said. "He saw that opportunity and ran with it."

Medical examiner's investigator Debora Reach said of Davis: "He's invaluable. He's here to give us a boost when we need it."

Davis goes to the Medical Examiner's Office five days a week. He often rides with investigators to scenes of death and to homes when they notify relatives.

Davis founded the nonprofit Dunamai Ministries in 2003 to publish the booklet that offers advice on counseling, helping children through a family death, and a funeral checklist of people to notify and documents to collect. Dunamai donations also pay for cremations when families qualify as low-income.

http://signonsandiego.printthis.clickability.com/pt/cpt?action=cpt&title=Healing+the+bereaved+%7C+Th... 7/15/2009

The Center for Grief Care and Education, run by the nonprofit San Diego Hospice, offers up to three free counseling sessions to families who deal with the Medical Examiner's Office. About 180 families took advantage of the service between July 2007 and June of this year, Davis said.

Immersing himself in other people's grief and tragedy "has not shaken my faith at all," Davis said. "A lot of times, I don't have an answer for people who need (it). I don't need to answer for God. A lot of times, in the midst of pain, he's working for a greater purpose."

■Pauline Repard: (619) 293-189	93; pauline.repard@uniontrib.com	
»Next Story»		
		<u> 7</u>
Find this article at: http://www.signonsandiego.com/uniontrib	)/20081026/news_1m26chaplain.html	

 $\Gamma$  Check the box to include the list of links referenced in the article.

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Print Page

Real News . Really Local

Real News - Really Local

# NORTH COUNTY TIMES

THE CALIFORNIAN

Last modified Sunday, July 5, 2009 3:46 PM PDT



Forensic artist P.J. Puterbaugh of Carlsbad compares the skull of a unidentified person with some sketches she did of what the person may have looked like. At left, is a practice face she is sculpting over a human skull. (Photo by Bill Wechter - Staff Photographer)

CARLSBAD: Artist tries to put face on unknowns

By COLLEEN MENSCHING - cmensching@nctimes.com

CARLSBAD ---- Each year, the medical examiner's office probes about 300 deaths of men and woman who aren't immediately identifiable, said medical examiner's Investigator Gretchen Geary.

The office matches names with faces in the vast majority of those cases, said Geary, whose full-time job is trying to identify the people who are otherwise known only as John Doe and Jane Doe.

About a dozen cases per year are considered "long-term unidentified." Many of those involve skeletonized remains. But for the handful with discernible facial features or at least a skull, Geary now turns to Carlsbad artist P.J. Puterbaugh.

"I would say most of the people that I've had so far did not pass naturally," said Puterbaugh, a portrait artist who has volunteered since November as a forensic artist for the medical examiner's office. "You think, 'Poor thing. How can I fix this? How can I present this so that someone will recognize this person?"

So far, Puterbaugh has completed about a half-dozen drawings and is working on a sculptural reconstruction based on a skull found years ago in the desert.

Puterbaugh's charge is to create an image of her subject as the person looked in life, without any of the wounds or signs of decomposition that may have been present when the medical examiner got the case.

From there, the images go on the Web site NamUs.gov, the federally funded National Missing and Unidentified Persons System. If the drawings start generating leads for the medical examiner's office in a homicide, it's time to call law enforcement cold case units, Geary said.

Geary and Puterbaugh are hoping that will happen in Case No. 95-1550.

On a Sunday morning in August 1995, a white man in his 20s was found shot to death near Sandia Creek Drive and Rock Mountain Drive in Fallbrook, according to the medical examiner's report on the case.

He was wearing a black T-shirt and camouflage pants tucked into black combat boots. The man had the http://www.nctimes.com/articles/2009/07/05/news/sandiego/z69f39fb6c8315b5f882575e7005c8483.prt 7/15/2009

Print: CARLSBAD: Artist tries to put face on unknowns: North County Times - Californian appearance of an active-duty Marine, but he had no identification with him.

Page 2 of 2

Geary said the man's fingerprints didn't turn up a match in the nation's database.

"Your mind wanders through all these possible scenarios," she said. "He was murdered, but it seems like he was a good guy because he's never had any contact with law enforcement. You look at him and think, 'Why is this guy not identified?"

Geary said it's hard to know how San Diego County stacks up against other areas when it comes to the number of John and Jane Doe cases that are opened.

"I can say that, because of our proximity to the border with Mexico, we have a larger number of people who are unidentified who are believed to be undocumented," she said.

Puterbaugh said she has noticed a high number of Latinos in the ranks of the unidentified.

Naming them ---- and finding their families ---- is often a long shot, but investigators try hard to make that happen, Puterbaugh said.

"If I can make a fair representation of a photo that the investigators give me, then we can communicate with consulates and maybe find out who these men are," she said.

Puterbaugh said she studied art formally at UC San Diego and San Diego State University. As her sons got older, she was able to spend more time on her work, including portraits of pets and people.

Now that she is collaborating with the medical examiner's office, she's added forensic art courses to her resume.

Betty Pat. Gatliff, a renowned forensic artist who founded the Skullpture Lab studio in Norman, Okla., said she remembers Puterbaugh as a student in one of her 3-D reconstruction workshops.

"I'm glad to hear that she's got a case," Gatliff said. "That's how you learn. Each case you learn a little bit more. I've been doing this 42 years and I still learn things."

This isn't the first time Puterbaugh has served as a county volunteer. She used to be a canine handler with the Sheriff's Department search and rescue team. That's where she first met Geary.

Though the rescuers always hope to find someone safe and sound, Geary was called in to prepare them for the possibility of encountering death in their work.

"This was a little bit different," Puterbaugh said of volunteering as a forensic artist. "You know you're going to encounter a dead person each time. ...

"When you are working on someone that you know has not met a good end, you just put your heart out there. This person's mother doesn't know where they are, doesn't know what happened to them."

The view the national database of unidentified decedents, visit the Web site http://www.namus.gov/index.htm

Call staff writer Colleen Mensching at 760-739-6675.

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS

# 2009 JUL 14 AM 10 38 **COUNTY OF SAN DIEGO** VOLUNTEER REPORT FORM

Deadline: July 17, 2009

PERIOD JULY 1, 2008 - JUNE 30, 2009
THOMAS J. PASTUSZKA LERY OF THE ROARD

1.	DEPARTMENT/COURT INFORMATION:	OF SUPERVISORS
	Department/Court: Parks and Recreation	
	Division/Unit: Parks and Recreation Department-wide Vol	unteer Program

### 2. **VOLUNTEER PROGRAM BENEFITS:**

GENERAL VOLUNTEERS (this section should include community volunteer, a. student intern, groups, corporations, etc.)

No. Vol. 4,021 Hours 96,111 \$20.25 X \$ 1,946,248

Types of work performed by GENERAL VOLUNTEERS in this category:

Open and close parks, customer service, clean restrooms and fire rings, pick stick, operate blower, spin trimmer, chipper, spread mulch, assist with tree removal, tree nursery, maintain irrigation and landscape, maintain and operate hand tools, clerical, campground entry booth, haul trash, recycle, paint structures and picnic tables, provide historic tours, interpretive hikes, public relations, provide arts and crafts classes and programs, coach youth sports activities, mentor youth, facilitate special events, wildlife surveys, gardening, clear and maintain trails, building custodial, oversee community service projects, create and install kiosks and benches, provide demonstration of period clothing, skills, music, equipment, boat dock operations, dispensing park and program information, answer phones, data entry, community meetings, night security, install fencing, park and trail patrol, gift store operations, weed abatement, clean campsites, remove graffiti, pool maintenance, habitat restoration.

b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol. N/A Hours 18,678 \$20.25 \$ 378,230

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

Remove invasive trees/plants, spread mulch, prune trees, raking, sweeping, and cleaning, plant trees, power washing, rototilling, irrigation maintenance and repair, clean storm water conveyance, painting structures and picnic tables, trail maintenance.

SPECIALIZED VOLUNTEERS (this section should include utilization of Special c. Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels (VCL). If you have such a volunteer, please indicate the position, hours and compensation level below.

Position	Hours	X	VCL	===	Dollar Benefit
N/A		x		=	\$

No. Vol	Total Hours	Total Value \$ N/A
***************************************		
Types of work r	performed by SPECIALIZED VC	OLUNTEERS in this category:

	d.	TOTALS OF DEP	ARTMENT VOLUNT	TEERS (	(from above):
		No. of Volunteer	<u>Hou</u>	rs	Dollar Benefit
		2a: <u>4,021</u>	96,111		\$ <u>1,946,248</u>
		2b: <u>N/A</u>	18,678	PA-M	\$_378,230
		2c: <u>N/A</u>	N/A		\$ <u>N/A</u>
	TOT	ALS:	Total Hours		Total Value \$ <u>2,324,478</u>
3.			JNTEER PROGRAM		
	books	e list all donations ions and tangible/intage, etc. Please assign ions section.	to the department's angible items. Items so a fair market value	Volunt uch as c to each	eer Program including monetary computers, air time, transportation, and add to the total value of the
	Item 1	Donated: Plants & irr	rigation materials	Value	: \$ 555
	Item 1	Donated: Special Eve	ent supplies	Value	e: <u>\$1,039</u>
	Item I	Donated:		Value	»:
4.	VOL	UNTEER PROGRA	M COSTS:	ТО	TAL VALUE \$ <u>1,594</u>
	a.			(total 1	hours of direct supervision times
	<b>u.</b>	hourly rate of staff	person(s) directly supe	rvising	program volunteers.
		Hours <u>4,182</u> x	Rate\$ <u>56.47</u>	_ =	\$ <u>236,158</u>
	b.	rate of coordinators	SD. This section shoul	a includ	ogram coordination times hourly le coordination of staff, compiling acements and recognition, etc.
		Hours <u>2,080</u> x R	ate \$ <u>59.53</u>	-	\$ <u>123,822</u>

Other program costs (volunteer training materials/supplies, recognition costs, etc.): Item Cost Uniform items (name tags, shirts) \$6,546 Memberships (Volunteer San Diego) 75 Equipment (Pick Sticks) 113 Advertising (Recruitment) 504 Background checks 5,488 TOTAL OF OTHER PROGRAM COSTS \$ 12,726 TOTAL OF VOLUNTEER PROGRAM COST = \$372,706 (add 4a, 4b, and 4c) 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM: a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$ 2,324,478 b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$ 1,594 c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3) \$ 372,706 1.953,366 **TOTAL PROGRAM BENEFIT** 

# 6. **RECRUITING:**

Please describe your recruiting programs:

Volunteer Program flyers are distributed to all County parks and community centers; recruitment material provided at Health & Lifestyle Expos and Fairs, Earth Day, and National Trails Day; networked with Directors of Volunteers in Agencies (DOVIA); circulated recruitment advertising through Workamper Magazine, VolunteerMatch, Volunteer San Diego, County Parks and Recreation Program Guide, Military.com, Craig's List, community newspapers, such as Village News reaching Fallbrook and surrounding communities, for area specific volunteer positions; created site specific recruitment flyers; utilized department website; mailed recruitment flyers to local outreach facilities, such as Veterans of Foreign Wars, AMVETS, community centers, faith based

groups, and continuing education institutions. We utilized Twitter and Facebook to notify the connected public about volunteer opportunities. Press releases were also used for specific volunteer events, such as National Trails Day.

# 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Volunteers, as with paid staff, are dedicated to the mission of our department. The three General Management County initiatives: kids, the environment, and safe and livable communities, are supported by the duties and activities of our volunteer program. During the Fiscal Year 2008-2009 we added over 100 volunteers to our roster, including 25 resident volunteers and 29 new park patrols. All new volunteers receive an orientation, which includes a Work Safe Stay Healthy training. Field staff provide site specific training, such as Emergency Response training,

In July, 106 youth and 6 adults from LEAD America, a youth based organization that is dedicated to empowering today's youth, picked up trash and provided weed abatement at Cactus Park and Stelzer Park.

Once again Motorola Corporation participated in their annual Global Day, October 15, 2008. This year they worked in our oak tree nursery, assisting staff in reorganizing the saplings and planting acorns.

Also in October and for National Trails Day in June, Wildcoast organized 540 volunteers to clean up debris in the Tijuana River Valley.

Four hundred and seventy Fallbrook High School students along with 145 adults revitalized the picnic area at Live Oak Park in Fallbrook. They also did improvements to the entrance to the park and the ball fields.

In January 2009 our department held a Grand Opening for the San Elijo Nature Center. Twenty nine volunteers were on hand to assist with the festivities, including greeting the public, providing interpretation, leading hikes, wildlife viewing, and housekeeping tasks. San Diego State University students assisted throughout the year and particularly during the holidays, when our Lakeside Community Center hosted a Battle of the Bands. They also assisted with our Teens Outside program aimed at giving teens new opportunities to experience outdoor activities. The SDSU students instructed the teens on proper use of equipment for rocking climbing, camping, and Leave No Trace principles.

The San Diego Mountain Bike Association organized trail maintenance work parties in Sycamore Canyon Open Space. In December there were 18 volunteers on hand improving tread and repairing eroded sections.

In January the Fruit Tree Foundation planted 30 fruit trees in the west field at Los Peñasquitos Ranch House. This orchard depicts the original orchard of the 1800s. The Military YMCA is a group that actively volunteers in Los Peñasquitos Canyon Preserve. In February they planted sycamore trees, spread mulch, rebuilt a fence, and pulled weeds.

Twelve youth and three adults from San Pasqual Academy planted trees, weeded trail, and spread wood chips at San Dieguito Park.

During the spring, students from Montecito High School in Ramona worked on the Children's Garden and irrigation system at Collier Park. Each student received a certificate of appreciation signed by our Assistant Director.

In April 85 Lindo Park Elementary first graders, 4 teachers and 12 parents picked up trash at Lindo Lake. Eighteen teens and one adult from Miramar Youth and Teen Center removed graffiti at Lamar Park in Spring Valley as an activity during their spring break. Our department created a new program-Teen on Trails. This program received an award at this year's California Trails and Greenways Conference held in Yosemite at the end of April. The award recognized the importance of getting our youth engaged in trail activities. In April, an ambitious group of teens from Mt. Miguel High School completed trail work in the Rancho San Diego along with members of the local Kiwanis. In May, several days and three different groups were involved in exotic plant removal at the San Elijo Lagoon.

June was another busy month of volunteering. Three of our parks hosted National Trails
Day events on June 6<sup>th</sup>. Otay Lakes, Tijuana River Valley and Los Peñasquitos Canyon
Preserve all had volunteers on hand to assist with trail work and trash pick up. The 158
volunteers at Los Peñasquitos Canyon Preserve were treated to a Mexican lunch and music
from Trails and Rails in the shade of the trees at the historic ranch house. This event was
sponsored in part by Recreation Equipment Incorporated (REI). Wildcoast, Incorporated
organized the hugely successful event in the Tijuana River Valley.

Throughout the year 11 of our parks hosted 31 scout projects including Cub Scouts, Boy Scouts, and Girl Scouts. These projects include: installing trail signs and benches, painting crosswalks, cleaning watershed facilities, picking up trash/debris, trail maintenance, planting and watering trees. Eleven of these were Eagle Scout projects that included creating and installing overlook benches at Sweetwater Regional Park, creating a sundial at Dos Picos Park, creating and installing owl and bluebird boxes at Oakoasis and Stelzer Parks.

Throughout the year over 1700 hours of trail work was performed at 13 different parks by numerous groups, such as Blossom Valley Riders, San Diego Mountain Bike Association, Ramona Trails Association, San Elijo Lagoon Conservancy, Tijuana River Valley Equestrian Association, Boy and Girl Scout troops.

Trees, such as oaks, sycamores and fruit trees were planted by volunteers at six different parks: Vallecito, Los Peñasquitos Canyon Preserve, Dos Picos, Otay, San Dieguito and Collier.

Our department relies on positive partnerships to assist with oversight and fundraising as well as hands on help. These partnerships include the Parks Advisory Committee (PAC), the San Diego County Parks Society and several Community Service Areas (CSAs), such as Spring Valley, 4S Ranch, and Julian. Partners such as San Elijo Lagoon Conservancy continue to provide many hours of volunteer help removing invasive plants, trash pick up, and trail maintenance, as well as interpretive. They also help staff the new Nature Center information counter.

Garden Clubs help to beautify our Collier Park in Ramona and Sweetwater Summit in Bonita on a regular basis.

Several of our parks such as Sweetwater Regional, Sycamore Canyon and Santa Ysabel are served by our Volunteer Patrol. These hikers, mountain bikers and equestrians patrolled

over 5300 hours, serving as the extra eyes and ears for our rangers, as well as being ambassadors to our park visitors.

Interpretive programs were provided by resident volunteers and docents. Over 600 hours of interpretive hikes and tours were given at parks such as the ranch house at Los Peñasquitos, Heritage Park and Rancho Guajome Adobe.

Volunteer opportunities for persons with disabilities were provided at parks such as Sweetwater Summit and Heritage Park. They performed a variety of tasks, including sweeping, raking and pick sticking.

Over 100 volunteers were added to the program in the past year, 25 of which were resident volunteers who live in our parks in their own recreational vehicles in exchange for their site and full hookups. They supplement our field staff with 20 hours per week and can be counted on to do a variety of tasks, including cleaning restrooms and campsites, checking in campers and gate management.

Although we don't count the hours provided by the California Conservation Corps or Americorp, as these are hours paid by other agencies, it should be noted that their service to our parks is outstanding. Collectively they committed over 16,000 hours of service to our parks this past year. Trail work and creating a new Discovery Kit are just a couple of the accomplishments achieved by the young adults within these groups.

# 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- Convey volunteer program better by expanding and improving the volunteer web page.
- Recognize at least one individual, couple or team each month by providing a certificate, card, special announcement, or other type of recognition.
- Job shadow another volunteer coordinator or Human Resource person to improve skills and increase knowledge and perspective.
- Attend three other agency orientations to gain new ideas and insights.
- <u>Increase volunteer trail maintenance hours to maintain our existing and newly added trails without increasing staffing levels.</u>

# 9. GENERAL INFORMATION:

Name of Person Completing Report: Cheryl Wegner
Phone Number: 858-966-1335 Mail Stop: O-29 E-Mail: cheryl.wegner@sdcounty.ca.gov
Volunteer Coordinator: Cheryl Wegner
Phone Number: 858-966-1335 Mail Stop: O-29 E-Mail: cheryl.wegner@sdcounty.ca.gov

### DEPARTMENT CERTIFICATION: 10.

DEPARTMENT HEAD SIGNATURE

7/10/09
DATE

# **COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM**

Deadline: July 17, 2009

COUNTY OF SAN DIEGO PERIOD JULY 1, 2008 - JUNE 30, 2009 BOARD OF SUPERVISORS

2003 JUL 16 AM 10 26

DEPAR	RTMENT/COURT	INFORMA			7		PASTUSZKA
Depart	ment/Court:		Р	lanning	and Land	Use Olice	THE BOARD
Divisio	n/Unit:		Multiple	Species (	Conservation	on Program	1
a.	NTEER PROGRAMMENTER PROGRAMMENT PROGRAMMEN	NTEERS (thi		ıld include	e community	v volunteer,	student intern,
No. Y	Vol2	Hours	_446.00_	х	\$20.25	=	\$9,031.50
	g Program Plan,MSC	CP Newslette	er,Initial resear	rch into w	ildlife corric	lors and Qui	
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	inmates, PIC/RETC			x	\$20.25	= .	\$0.00
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No. V	special significant in positions requiring sports figure or celeblevels [VCL]. If you	Hours  HOURS  INSTITUT  LUNTEERS g specific sk brity). These	(this section s	x UNTEERS should include the service level positions have	\$20.25  S in this cate  lude utilizatels, for example verifiable	egory: ion of Speciaple, an attoole compension, hours a	al Volunteers rney, physician
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	es of work performed by SPE	CIALIZED VOLUNT	EERS i	n this category:
d.	TOTALS OF DEPARTM	ENT VOLUNTEERS	(from a	hove):
	No. of Volunteers	Hours	(HOIII a	Dollar Benefit
2a. 2b.	2	446		\$9,031.50
2c.				
TO	OTALS: 2 Total	Hours 446		Total Value \$9,031.50
tangi	se list all donations to the dep ble/intangible items. Items so se assign a fair market value to	uch as computers, air ti	ime, tra	
Item	Donated:			Value:
Item	Donated:			Value:
Item	Donated:	- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1		Value:
			ТОТА	L VALUE \$0.00
VOL	UNTEER PROGRAM COS	STS:		
a.	Cost of direct supervision of hourly rate of staff person(s	of Volunteers (total hos) directly supervising	urs of d prograr	irect supervision multiplied by the m volunteers.)
	Hours 28	Rate <u>\$40.34</u>	= [	\$1,129.52
b.	Cost of program coordinatic coordinator[s]). This section description preparation, volume	on should include coor	dinatio	ordination multiplied the hourly rate of n of staff, compiling statistics, job n, etc.)
	Hours24 X R	ate <u>\$21,67</u>	=	\$520.08

3.

Other program costs (volunteer training materials/sup	
	<u>Cost</u>
TOTAL OF OTHER PROGRAM COSTS =	\$0.00
TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$1,649.60
ENEFIT TO DEPARTMENT FROM VOLUNTE	ER PROGRAM:
Dollar Benefits of Volunteers, Item 2d (Page 2)	\$9,031.50
of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
act Total of program Costs, Item 4d (Page 3)	\$1,649.60
TOTAL PROGRAM BENEFIT	\$7,381.90
ITING:	
escribe your recruiting programs:	
	d at various Colleges and Universities
a.	See made on readings
	The second of th
L VOLUNTEER PROGRAM ACTIVITIES/ACH	HEVEMENTS:
scribe any special activities and/or achievements you this report:	r program was involved in during the
	Item  TOTAL OF OTHER PROGRAM COSTS =  TOTAL OF VOLUNTEER PROGRAM COST =  Total of Volunteer Program Volunte  Total of Program Costs, Item 2d (Page 2)  Total of program Costs, Item 4d (Page 3)  TOTAL PROGRAM BENEFIT  ITING:  Secribe your recruiting programs:  Total of Program Costs is the County Internet. We are listed as.  L VOLUNTEER PROGRAM ACTIVITIES/ACE  Secribe any special activities and/or achievements your recruiting programs:

8.	<b>VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:</b>
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	Goal: Improve the departmental volunteer recognition program.
9.	GENERAL INFORMATION:
	Name of person completing report: Rosalie Taylor
	Phone: 858-694-2961 Mail Stop: O-650 E-Mail: Rosalie.Taylor@sdcounty.ca.gov
	Volunteer Coordinator: Rosalie Taylor
	Phone: 858-694-2961 Mail Stop: O-650 E-Mail: Rosalie.Taylor@sdcounty.ca.gov
10.	DEPARTMENT CERTIFICATION:
	Margaut E. Bradley for 7/15/09 DEPARTMENT HEAD SIGNATURE D  Eric Gibson, Director

# COUNTY OF SAN DIEGO

COUNTY OF SAN DIEGO BOARD OF SUPERVISORS
VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, 2009 JUL 17 PM 3 19
Deadline: July 17, 2009

	ARTMENT/	COURT	INFORMA	ΓΙΟN:		CLERK (	OF THE	BOARD
Dep	artment/Court:	PF	ROBATION			OF St	JPERVI	SORS
	sion/Unit:							
voi	LUNTEER PI	ROGRAM	1 BENEFIT	'S:				
a.	GENERAL student inte	VOLUN	TEERS (the	is sections, etc.)	n should	include	commu	nity voluntee
No	. Vol412_	Hou	rs _13,358_	X	\$20.25	=	\$ 270	,500.00
Type Rese supp	es of work perferve Deputy elemental staff	Probation in a myria	Officers and of program	and VII ns county	o's work wide	with P	robatio	n Officers
b.		IONAL V	OLUNTEE	CADI a	to	JANO 4414 AI		
No		Hou	PIC/RETC,	GAIN, e	\$20.25	= \$		
No	honor camp  Vol es of work perf	Hour ormed by	PIC/RETC, rs INSTITUTI	GAIN, e	\$20.25 OLUNTE	= \$	his cate	gory:
No	s of work perf	Hour Hour Eormed by ZED VOL in position attorney ave verifia	PIC/RETC, rs INSTITUTI	GAIN, e  X  ONAL V  (this secting species, sports station leve	\$20.25  OLUNTE  tion shoul ific skills figure or rels (VCL)	EERS in the discount of the di	utiliza experti ). The	gory:
No	s of work perf	Hour Hour Eormed by ZED VOL in position attorney ave verifia	INSTITUTI  UNTEERS ions requirity, physician able compens	CAIN, e	\$20.25  OLUNTE  tion shoul ific skills figure or rels (VCL) apensation	EERS in the dinclude and/or celebrity  If you help level below	utiliza experti ). The have su	gory:  tion of Speci ise levels, fe ese specialize ch a voluntee
No	s of work performance of w	Hour Hour Eormed by ZED VOL in position attorney ave verifia	INSTITUTI  UNTEERS ions requirity, physician, able compensistion, hours	CAIN, e	\$20.25  OLUNTE  tion shoul ific skills figure or rels (VCL) apensation	EERS in the dinclude and/or celebrity  If you help level below	utiliza experti ). The have su	***************************************
No	s of work performance of w	Hour Hour Eormed by ZED VOL in position attorney ave verifia	INSTITUTI  UNTEERS ions requirity, physician, able compensistion, hours	CAIN, e	\$20.25  OLUNTE  tion shoul ific skills figure or rels (VCL) apensation	EERS in the dinclude and/or celebrity  If you help level below	tutiliza experti). The have sulow.	gory:  tion of Speci ise levels, fe ese specialize ch a voluntee

	No. of Volunteers	<u>Hours</u>	Dollar Benefit
	2a:412	13,358	\$270,500.00
	2b:		\$
	2e:		\$
	TOTALS:412 Tota	al Hours13,358	Total Value \$ 270,500.00
3.	DONATIONS TO VOLUNTEE	R PROGRAM:	
	Please list all donations to the donations and tangible/intangible books, etc. Please assign a fair donations section.	tems. Items such as c	computers, air time, transportation.
	Item Donated:projector	Value:	\$447.00
	Item Donated:4 music keybo	oards Value:	_\$1,980.00
	Item Donated:\$300 cash +	1 \$50 gift card Value:	\$350.00
	Item Donated:4 gift certific	ates Value:	\$100.00
	Item Donated:upright piano	Value:	\$2,500.00
	Item Donated:gym equipme	ent Value:	\$1,200.00
		TO	TAL VALUE \$6,577.00
ļ.	VOLUNTEER PROGRAM COS	STS:	
	a. Cost of direct supervision hourly rate of staff person(s	of volunteers (total l directly supervising p	nours of direct supervision times program volunteers.
	Hours2620 x Rate	\$ <u>27.84</u>	\$ <u>72,941.00</u>
			ı

TOTALS OF DEPARTMENT VOLUNTEERS (from above):

d.

b.

Cost of program coordination (total hours of program coordination times hourly rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

Hours20	80
---------	----

X

Rate \$23.60

\$	49.	08	8	0	0
Ψ.	T/.	VU	ο.	v	v

c. Other program costs (volunteer training materials/supplies, recognition costs, etc.):

<u>Item</u>

Cost

TOTAL OF OTHER PROGRAM COSTS

\$<u>0</u>

d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)

\$<u>122,029.00</u>

# 5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)

\$\_270,500.00\_

b. Total of Donations to Volunteer Program, Item 3 (Page 2)

\$\_6,577.00\_\_

c. Subtract Total of Volunteer Program Costs, Item 4d (Page 3)

\$ 122,029.00

# TOTAL PROGRAM BENEFIT

\$\_155,048.00

# 6. **RECRUITING:**

Please describe your recruiting programs:

Recruiting consists of word of mouth from working volunteers to friends, neighbors and employment colleagues; information on the probation website; networking opportunities afforded by community service interaction with other volunteer and professional agency

community colleges; department video shown on CTN network.
SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:
Please describe any special activities and/or achievements your program was involved in during the period of this report:
Holiday Food and Gift program; Juvenile Hall Open House; Clothing Drive; Annual Golf Tournament
VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
Secure adequate program representation at East Mesa and Camp facilities
Have all volunteers receive CORI/CLETS training
Revive the Reserve Deputy Probation Officer program to assist Probation Officers
with their caseload
GENERAL INFORMATION:
Name of Person Completing Report:Maureen Connelly
PhoneNumber: _858-514-3134MailStop:P-232 E-Mail: _Maureen.Connelly@sdcounty.ca.gov Volunteer Coordinator:same
E-Mail: Maureen.Connelly@sdcounty.ca.gov

# COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM PERIOD JULY 1, 2008 - JUNE 30, 2009 Deadline: July 17, 2009

2009 JUL 13 PM 2 52

THOMAS J. PASTUSZKA CLERK OF THE BOARD

1.	DEP	ARTMI	ENT/CO	URT INF	ORMAT	ION:					RVISO	
	Depa	rtment/0	Court: _	_San Dieg	go County	y Office	e of t	he Public	Defende	er		
	Divis	sion/Uni	t: _	_Central,	North Co	unty, S	outh	Bay, El	Cajon, K	earny	Mesa_	
2.	VOL	UNTER	ER PRO	GRAM BI	ENEFIT:	S:						
	a.	GENI studer	ERAL V nt intern,	OLUNTE	ERS (this	s sections, etc.)	on sl	nould in	clude co	mmur	ity vol	unteer,
	No.	Vol.	77	Hours	1243	31	х	\$20.25	=.	\$ _2	251,727	.75_
Project their C	Investation. al intent stude Constitution	rns assisents assisents assistutional	interns gal intern t with co st in the rights. simple ta		r investig arraignr king, crea ent Cour eferendar	gative nent, reating & t with its also	team esear asse interv mon	with we with & wrong for wing for and	vitness in iting, and iles, typi clients and learn ou	ntervious d trial ng, ar nd adv ar lega	coordi d filing vising tl al syster	nation. g. Bail hem of m, and
	b.	honor	camp in	NAL VOL mates, PIC	C/RETC, (	GAIN,	s sec etc.)	ction sho	ould incl	ude c	ourt re	ferrals,
	No.	Vol	_1	Hours	1000_		х	\$20.25	=	\$	20,250.	00_
	We h	ave 1 v	-	ned by INS						•	•	ur East
	c.	Volun examp position	teers in ble, an a ons have	O VOLUN positions attorney, p verifiable the position	requirir hysician, compens	ng spec sports ation le	cific figu vels	skills a re or ce (VCL).	ınd/or ex lebrity). If you ha	xpertis The ve suc	se leve se spec	ls, for ialized
		Positio	n	<u>I</u>	<u>Iours</u>	x		VCL	**************************************	D	ollar B	enefit
	Le	gal Inter	ns	_2	8857	X	_	_28.15	==	\$_	812,32	4.55
	Po	st-Bar In	terns		12075	х		28.15_	*****	\$	_339,91	11.25_
	No.	Vol _2	245	Total Hou	ırs _40,9	32_		Total	Value \$		2,235.80	)

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

These interns assist Deputy Public Defenders in representing indigent clients. This includes interviewing clients, participating in preliminary hearings, preparing trial notebooks, appearing at arraignments & bail reviews, under supervision, researching & writing various motions, and participating in trials.

d	TOTALS OF DEPART	MENT VOL	INTEERS (fo	rom above)	
u.	TOTALS OF DEFAIL	INTENT VOL	OMIEERS (II	ioiii above)	

No. of Volunteers	<u>Hours</u>	Dollar Benefit
2a:77	12,431	\$251,727.75
2b:1	1,000	\$20,250.00
2c:245	40,932	\$1,152,235.80
TOTALS:323 Total	l Hours _54,363 Total `	Value \$ _1,424,213.55

## DONATIONS TO VOLUNTEER PROGRAM: 3.

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated:	Value:
Item Donated:	Value:
	TOTAL VALUE \$0.00

### 4. **VOLUNTEER PROGRAM COSTS:**

Cost of direct supervision of volunteers (total hours of direct supervision times a. hourly rate of staff person(s) directly supervising program volunteers.

Cost of program coordination (total hours of program coordination times hourly b. rate of coordinator(s)). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placements and recognition, etc.

	c. Other program costs (volunteer training materials/supp	plies, recognition costs, etc.):
	<u>Item</u>	Cost
	Training Materials/Supplies	\$6,600
	Recruitment/Travel	\$2,700
	Mailings & Orientation	\$670
	TOTAL OF OTHER PROGRAM COSTS =	\$
	d. TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$172,199.60
5.	NET BENEFIT TO DEPARTMENT FROM VOLUNT	ΓEER PROGRAM:
	a. Total Dollar Benefits of Volunteers, Item 2d (Page 2)	\$ _1,424,213.55
	b. Total of Donations to Volunteer Program, Item 3 (Page	2) \$0.00
	c. Subtract Total of Volunteer Program Costs, Item 4d (Pa	age 3) \$172,199.60
	TOTAL PROGRAM BENEFIT	\$ <u>1,252,013.95</u>
6.	RECRUITING:	
law so	Please describe your recruiting programs:  Our recruiting program includes: Conducting on and selected others; Attending legal consortiums and intest with students from as many law schools as possible; Lischool career service departments as possible for maximum and law student associations to highlight our programs; scourts, and school competitions.	rview programs to make personal sting our programs with as many

# 7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

All ABA approved law schools in the United States have been contacted about our programs. We will achieve 100% contact again this year. Our two volunteer award winners, Alice Caruso-Tabares (Volunteer of the Year) and Nicole Saperstein (Volunteer of the Month - July) have donated over 1,400 hours to our programs during the past year.

# 8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

- 1. Maintain our Winter Intern Program participation from last year's level. (12)
- 2. Establish a program to recognize more volunteers during the year.
- 3. Research possible sources of donations to our volunteer program.
- 4. Locate & contact more student groups about our volunteer programs.
- 5. Add schools to our Job Shadows program.

9. GENEI	RAL I	NFOI	RMA	OIT.	N:
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Name of Person	Completing Rep	ort:Michael A. O	wens
Phone Number:	_619-338-4814_	Mail Stop: <u>C-277</u>	E-Mail: Michael.Owens@sdcounty.ca.gov
Volunteer Coord	linator:	Angela Barto	sik
Phone Number:	619-338-4852	Mail Stop: C-277	E-Mail: Angela.Bartosik@sdcounty.ca.gov

# 10. DEPARTMENT CERTIFICATION:

DEPARTMENT HEAD SIGNATURE

7-10-09 DATE

# **COUNTY OF SAN DIEGO**

VOLUNTEER REPORT FORM
PERIOD JULY 1, 2008 - JUNE 30, COUNTY OF SAN DIEGO
PERIOD JULY 1, 2008 - JUNE 30, COUNTY OF SAN DIEGO
POSSIBLE SAN DIEGO
BOARD OF SUPERVISORS

Deadline: July 17, 2009

DEI	PARTMENT/COURT	INFORMATIO	ON:	200	9 JUL 17	HI 11 51		
DEI	PARTIVIENT/COOKT	INFORMATIO	JIV.	T	HOMAS J. I	PASTUSZKA		
Dep	partment/Court:			Public	Werks F	THE BOARD RVISORS		
Divi	sion/Unit:				UF 301 L			
VO]	LUNTEER PROGRA	M BENEFITS	S:					
a.	GENERAL VOLU groups, corporation	`	section sho	uld include c	ommunity v	volunteer, student inte	rn,	
N	No. Vol. <u>5373</u>	Hours _	13,281.00	X X	\$20.25	= \$268,94	0.2	
Тур	es of work performed b	y GENERAL '	VOLUNTE	EERS in this c	ategory:			
Volu	unteers provide airports	s tours, make ra	infall obse	rvations, read	gauges, cle	ean out		
stori	mdrains, and pick up li	tter from roadsi	des and dra	ainage channe	els			
						•		
<b>b</b> .	·		S (this sect	ion should in	clude court	referrals, honor camp		
	inmates, PIC/RETO	L, GAIN, etc.)						
N	No. Vol. <u>12580</u>	Hours _	28053.00	$\mathbf{x}_{-}=\mathbf{x}$	\$20.25	= \$568,07	3.2	
Тур	es of work performed b	y INSTITUTIO	ONAL VO	LUNTEERS	in this categ	gory:		
Vol	unteers pick up litter fro	om the sides of	roads and	drainage char	nels. Worl	cfare		
volu	inteers work in adminis	strative offices	at County a	irports.				
		•						
c.						on of Special Voluntee		
	in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation							
	levels [VCL]. If yo		_	_				
	compensation level	below.)						
	<u>Position</u>	Hours	х	<u>VCL</u>	=	Dollar Benefit		
	<u> </u>						0.0	
			Х		***************************************	· · ·		
			X	,	_	\$	0.0	
1	No. Vol	Total Hours			Total Val	ue \$	0.0	

N/A	es of work performed by SPEC	IALIZED VOLUNTEI	ERS in this category:	
d.	TOTALS OF DEPARTME	NT VOLUNTEERS (fi	rom above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a.	5373	13281	\$268,940.25	
2b.	12580	28053	\$568,073.25	
2c.				
TO	DTALS: <u>17953</u> Total	Hours 41334	Total Value	\$837,013.50
Pleas tangi	NATIONS TO VOLUNTEER se list all donations to the departure of the departu	rtment's Volunteer Proposition as computers, air time	ne, transportation, books, etc	
Item	Donated:		Value:	
Item	~		Value:	
Item	Donated:		Value:	
			TOTAL	\$0.00
VOL	UNTEER PROGRAM COS	TS:		
a.	Cost of direct supervision o hourly rate of staff person(s	,	rs of direct supervision multi program volunteers.)	plied by the
	Hours1500 X I	Rate\$25.00	= 24 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4 - 4	\$37,500.00
b.		n should include coord	am coordination multiplied tination of staff, compiling stantion, etc.)	•
	Hours15 X F	tate <u>\$40.00</u>		\$600.00

3.

c.	Other program costs (volunteer training materials/suj	oplies, recognition costs, etc.):
	<u>Item</u>	Cost
		<del></del>
	·	·
	TOTAL OF OTHER PROGRAM COSTS =	\$0.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$38,100.00
NET	BENEFIT TO DEPARTMENT FROM VOLUNTE	ER PROGRAM:
a. Tot	tal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$837,013.50
b. Tot	tal of Donations to Volunteer Program, Item 3 (Page 2)	\$0.00
c. Sub	otract Total of program Costs, Item 4d (Page 3)	\$38,100.00
	TOTAL PROGRAM BENEFIT	\$798,913.50
REC	RUITING:	
Please	e describe your recruiting programs:	
Recru	nitment is accomplished through the County's website,	word of mouth, and the Probation Dept.
SPEC	CIAL VOLUNTEER PROGRAM ACTIVITIES/AC	HIEVEMENTS:
	e describe any special activities and/or achievements you of this report:	our program was involved in during the

8.	VOLUNTEER PROGRAM GOALS	FOR FISCAL	YEAR	2009-10:	
	Please describe your program goals. In recognition and other goals:	clude activities	, number	r of volunte	eers, recruitment, training,
		,			
9.	GENERAL INFORMATION:				
	Name of person completing report:		Kirst	ten Aaboe	Норе
	Phone: <u>858-761-8976</u>	Mail Stop:	O-304	E-Mail:	kirsten.aaboe-hope@sdcounty.ca.gov
	Volunteer Coordinator:			Same as	above
	Phone:	Mail Stop:		_E-Mail: _	
10.	DEPARTMENT CERTIFICATION	:			
	DEPARTMENT HEAD SIGNA			7/17/	2009

Department of Public Works Volunteers Fiscal Year 2008-09

# NUMBER OF VOLUNTEERS

17,953	11,360	0	1,470	132	74	3,697	1,220	Total
4,089	2,300	0	240	30	70	979	450	
	780	0	1	10	70	314	120	June
	700	0	80	10	70	342	120	May
	820	0	90	10	70	323	210	April
3,998	2,350	0	380	30	70	1,005	160	
	750	0	120	10	70	303	110	March
	710	0	100	10	70	348	40	February
	890	0	160	10	70	354	10	January
4,448	2,890	0	530	36	70	860	60	
	920	0	150	12	70	276	10	December
	690	0	230	12	70	284	40	November
	1,280	0	150	12	70	300	10	October
6,649	3,820	0	320	36	70	853	550	
	1,210	0	100	12	70	271	140	September
	1,220	0	100	12	70	306	210	August
	1,390	0	120	12	70	276	200	July
DTALS	Institutional TOTALS	Community	Institutional	Community	Community	Community	Institutional	
		PROTECTION Marsha C.	CLEARING Paula H.	CONTROL Rand A	CSA CHAIRS Michele S.	A-ROADS Paula H.	Reggie A.	
	ROADS	WATERSHED	STORMDRAIN WATERSHED	FLOOD	LANDSCAPING	ADOPT	AIRPORTS	

NOTE:

Airport volunteers work off probation hours doing maintenance at County airports. Crews consist of 10 people per day who work six hour shifts. The number of days crews work per month varies. Adopt-A-Roads Volunteers work picking up litter off the side of roads. These numbers reflect rotating volunteers.

Roads Volunteers work off probation hours through the workfare program. These numbers reflect rotating volunteers on a monthly basis. Flood Control Volunteers are the same people volunteering through out the year and therefore these number do not change and are not added for a combined total each month.

Community Volunteers = Institutional Volunteers = Total number of Volunteers = 17,953 5,373 12,580

# **COUNTY OF SAN DIEGO**

# **VOLUNTEER REPORT FORM**

COUNTY OF SAN DIEGO PERIOD JULY 1, 2008 - JUNE 30, 2009 DARD OF SUPERVISORS Deadline: July 17, 2009

2009 JUL 16 AM 10 26

DEI	PARTMENT/COU	RT INFORMATIO	N:		THO:	MS J. PASTUSZKA
Dep	partment/Court:		Regist	rar of Vo	ters Depa	ak of THE BOARD I <b>rtment</b> eursors
Divi	sion/Unit:			CS	SG U	
VO	LUNTEER PROGI	RAM BENEFITS:				
a.	GENERAL VOI groups, corporat	•	ection should	d include co	ommunity	volunteer, student intern,
Ì	No. Vol. <u>32</u>	Hours	192.00	x	\$20.25	= \$3,888.0
Тур	es of work performe	d by GENERAL V	OLUNTEEF	RS in this c	ategory:	
Elec	ction night Tally Ce	enter activities inv	olve variou	s clerical/d	computer	tasks unloading and
	roccosing alaction	supplies and vote	e processin	g.		
dep	rocessing election					
b.	<u> </u>		(this section	19 Aut. 7. 1. 1. 1	clude court	referrals, honor camp = \$0.0
b.	INSTITUTIONA inmates, PIC/RE	TC, GAIN, etc.)  Hours	0.00	X	\$20.25	= \$0.0
b. Typ	INSTITUTIONA inmates, PIC/RE No. Vol0 es of work performe  SPECIALIZED positions requiring sports figure or compared to the second secon	Hours Hours  Hours  Hours  Hours  Hours  Hours  Hours  Hours  Hours  Hours  These specific skills and the elebrity). These specific such a volume to the elebrity of the elebrity of the elebrity.	nis section shad/or expertisecialized po	NTEERS i	\$20.25  In this category de utilization example we verifiable	gory:  on of Special Volunteers i, an attorney, physician, e compensation
b. Typ	INSTITUTIONA inmates, PIC/RE No. Vol0 es of work performe  SPECIALIZED positions requiring sports figure or on levels [VCL]. If	Hours Hours  Hours  Hours  Hours  Hours  Hours  Hours  Hours  Hours  Hours  These specific skills and the elebrity). These specific such a volume to the elebrity of the elebrity of the elebrity.	nis section shad/or expertisecialized po	NTEERS i	\$20.25  In this category de utilization example we verifiable	gory:  on of Special Volunteers i, an attorney, physician, e compensation
b. Typ	INSTITUTIONA inmates, PIC/RE No. Vol0 es of work performe  SPECIALIZED positions requiris sports figure or of levels [VCL]. If compensation levels in the second research in the second research in the second research resea	Hours Hours  Hours  Hours  Hours  Hours  Hours  Hours  Hours  VOLUNTEERS (the specific skills and selebrity). These specific skills and selebrity) have such a volvel below.)	nis section shad/or expertisecialized polunteer, plea	nould incluse levels, for ositions have ase indicated	\$20.25  In this category  de utilization example we verifiable the position	gory:  on of Special Volunteers is, an attorney, physician, e compensation on, hours and

n/a	s of work performed by SPEC		EERS in this category:	
d.	TOTALS OF DEPARTMI	ENT VOLUNTEERS (	(from above):	
	No. of Volunteers	Hours	Dollar Benefit	
2a. 2b.	32	192	\$3,888	.00
2c.	OTALS: 32 Total	Hours 192	Total Value	\$3,888.00
Pleas tangi	se list all donations to the departments all donations to the departments. Items suggested assign a fair market value to	artment's Volunteer Pr uch as computers, air ti	ime, transportation, books,	etc.
Item	Donated: Poll Wo	orker Stipends (3)	Value:	\$390.00
Item	Donated:1,172 D	Oonated Poll Sites	Value:	\$82,040.00
Item	Donated:		Value:	
			TOTAL VALUE	\$82,430.00
VOL	LUNTEER PROGRAM CO			
a.	Cost of direct supervision hourly rate of staff person(			ultiplied by the
	Hours6 X I	Rate <u>\$17.61</u>	=	\$105.66
b.	Cost of program coordinat coordinator[s]). This secti description preparation, vo	on should include coor	rdination of staff, compilin	
	Hours40 X F	Rate <u>\$14.25</u>	=	\$570.00

3.

4.

c.	Other program costs (volunteer training materials/supp	olies, recognition costs, etc.):
	<u>Item</u>	Cost
	TOTAL OF OTHER PROGRAM COSTS =	\$0.00
d.	TOTAL OF VOLUNTEER PROGRAM COST = (add 4a, 4b, and 4c)	\$675.66
NET	BENEFIT TO DEPARTMENT FROM VOLUNTEE	CR PROGRAM:
a. To	etal Dollar Benefits of Volunteers, Item 2d (Page 2)	\$3,888.00
b. To	otal of Donations to Volunteer Program, Item 3 (Page 2)	\$82,430.00
c. Su	btract Total of program Costs, Item 4d (Page 3)	\$675.66
	TOTAL PROGRAM BENEFIT	\$85,642.34
REC	CRUITING:	
Pleas	se describe your recruiting programs:	
Adver	rtising in publications, colleges, high schools, organizations, we	ebsites, recruitment post cards,
follow	up phone calls, Vontoo messages, and partnership with Volur	nteers of San Diego.
SPE	CIAL VOLUNTEER PROGRAM ACTIVITIES/ACF	HIEVEMENTS:
	se describe any special activities and/or achievements you od of this report:	ar program was involved in during the
High:	school students are recruited to assist at polling sites on the da	ay of an election. Typically, students
are fr	om Government/Civic classes and receive extra credit for this	community involvement.

8.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2009-10:
	Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:
	Goal of adding to poll worker payroll form, an option for the poll worker to donate their stipend. Still in
	research phase. Also, volunteers recruited to work on election night receive refreshments, a "Thank
	You" gift, and a certificate of appreciation.
9.	GENERAL INFORMATION:
	Name of person completing report: _Monica C. Gar_cia
	Phone: 858- 694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.ca.c
	Volunteer Coordinator: Monica C. Garcia
	Phone: 858-694-3423 Mail Stop: O34 E-Mail: Monica.garcia2@sdcounty.ca.c
10.	DEPARTMENT CERTIFICATION:
	1 Short Elen 7/13/09
	DEPARTMENT HEAD SIGNATURE DATE

# **COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM**

PERIOD JULY 1, 2008 - JUNE 30, 2009
Deadline: July 17, 2009 OF SUPERVISORS

	DEPARTMENT/COURT	TINFORMATION: 2009 JUL 10 PM 2 40	
	Department/Court:	THO Sheriff ASTUSZKA	
	Division/Unit:	Law Enforcement Services	
Ţ	OLUNTEER PROGRA	AM BENEFITS:	
a	. GENERAL VOLU groups, corporation	UNTEERS (this section should include community volunteer, student interons, etc.)	n,
	No. Vol. <u>646</u>	Hours 143,430 x \$20.25 = \$2,904,457	7.50
Т	Types of work performed	by GENERAL VOLUNTEERS in this category:	
Т	The Senior Patrol, Chapla	ins, Explorers, Mounted and Citizen Volunteers are utilized to perform	
		ities and professional staff for problems that require their special skills.	
b	. INSTITUTIONAL inmates, PIC/RET	L VOLUNTEERS (this section should include court referrals, honor camp	
b	. INSTITUTIONAI inmates, PIC/RET	L VOLUNTEERS (this section should include court referrals, honor camp	
b	INSTITUTIONAL inmates, PIC/RET  No. Vol0  Types of work performed  SPECIALIZED Volume in positions required sports figure or cell	L VOLUNTEERS (this section should include court referrals, honor camp C, GAIN, etc.)  Hours	0.00
ь Т	. INSTITUTIONAL inmates, PIC/RET No. Vol0  Sypes of work performed  SPECIALIZED V in positions require sports figure or cellevels [VCL]. If you	L VOLUNTEERS (this section should include court referrals, honor camp C, GAIN, etc.)  Hours	0.00
т -	INSTITUTIONAL inmates, PIC/RET  No. Vol0  Types of work performed  SPECIALIZED V in positions requiri sports figure or celevels [VCL]. If ye compensation level	L VOLUNTEERS (this section should include court referrals, honor camp C, GAIN, etc.)  Hours	0.00

Турея	s of work performed by S	SPECIALIZE	D VOLUN	TEERS i	n this category:	
d.	TOTALS OF DEPAR	TMENT VO	LUNTEER	S (from a	bove):	
	No. of Volunteers		Hours		Dollar Benefit	<u>t</u>
2a.	646	_	143430		\$2,904,45	7.50
2b.						
2c.			A			
TO	TALS: 646 To	otal Hours 14	2420	The Will	Total Value	62 004 457 50
10	1ALS. 040 10	otai Hours 1 <u>4</u>	3430		Total value	\$2,904,457.50
DON	ATIONS TO VOLUNT	TEER PROC	GRAM:			
tangib	e list all donations to the <u>le/intangible</u> items. Item e assign a fair market value	ns such as con	mputers, air	time, tra	nsportation, book	s, etc.
Item I	Donated: Ch	eck from Tru	ıst Fund		Value:	\$13,600.00
Item I	Oonated:	Cash			Value:	\$200.00
Item I	Donated:				Value:	
				TOTA	L VALUE	\$13,800.00
VOL	UNTEER PROGRAM	COSTS:				
a.	Cost of direct supervision hourly rate of staff person		•		•	multiplied by the
	Hours200_	X Rate	\$43.01	=		\$8,602.00
b.	Cost of program coord coordinator[s]). This s description preparation	section should	d include co	ordinatio	n of staff, compili	•
	Hours1352	X Rate	\$43.01	=		\$58,149.52

3.

4.

Other program costs (volunteer training materials/supplies, recognition costs, etc.): c. <u>Item</u> Cost Uniform/Equipment \$29,827.22 Special Departmental/Training \$67,652.00 Cell phones/Supplies/Printing \$13,433.32 TOTAL OF OTHER PROGRAM COSTS \$110,912.54 d. TOTAL OF VOLUNTEER PROGRAM COST = \$177,664.06 (add 4a, 4b, and 4c) 5. **NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:** a. Total Dollar Benefits of Volunteers, Item 2d (Page 2) \$2,904,457.50 b. Total of Donations to Volunteer Program, Item 3 (Page 2) \$13,800.00 c. Subtract Total of program Costs, Item 4d (Page 3) \$177,664.06 TOTAL PROGRAM BENEFIT \$2,740,593.4 6. **RECRUITING:** Please describe your recruiting programs: Our current volunteers help with recruiting community volunteers by word-of mouth, print, TV, job fairs, the Sheriff's on-line website and advertisements through the local newspapers. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the

# 7.

period of this report:

The Senior Volunteer program has been involved in assisting with several DUI check points, crime prevention presentations and extra patrol for the schools/community fairs/events.

8.	VOLUNTEER PROGRAM GOALS	FOR FISCAL YEAR	R 2009-10:	
	Please describe your program goals. In recognition and other goals:	nclude activities, number	er of volunt	eers, recruitment, training,
	The Sheriff's Department is committed	to supporting the Volu	ınteer progi	rams by recruiting
	more volunteers. Three more academies	are scheduled this year	r to meet tl	he demand for volunteers.
	We will continue to honor our voluntee	ers throughout the year	at meeting	s and the annual picnic.
9.	GENERAL INFORMATION:			
	Name of person completing report:	Serg	geant Rose	Kurupas
	Phone: <u>858-974-232</u> 4	Mail Stop: O-41	_ E-Mail:	rosemarie.kurupas@sdsheriff.org
	Volunteer Coordinator:	Sergeant Rose Kuri	upas	_
	Phone: 858-974-2324	Mail Stop: O-41	_E-Mail: _	rosemarie.kurupas@sdsheriff.org
10.	DEPARTMENT CERTIFICATION	:		
	DEPARTMENT HEAD SIGNA	TURE	7/1	0/09 ATE